

Saline County Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,592 Annual Unlinked Trips (UPT)

Service Supplied

96,743 Annual Vehicle Revenue Miles (VRM)

4,130 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$300,118 Total Operating Expenses

Database Information

NTDID: 7R04-70148

Reporter Type: Rural General Public Transit

Financial Information

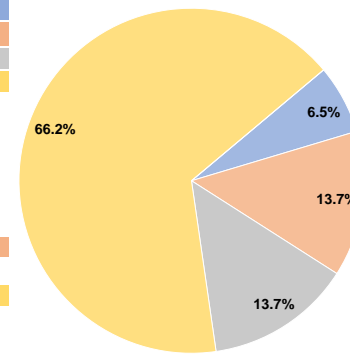
Sources of Operating Funds Expended

Fare Revenues	\$19,447	6.5%
Local Funds	\$41,046	13.7%
State Funds	\$41,046	13.7%
Federal Assistance	\$198,579	66.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$300,118	100.0%

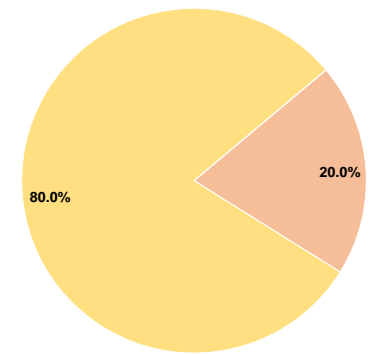
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,321	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,652	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$300,118	\$19,447	\$51,652	9,592	96,743	4,130
Total	6	-	\$300,118	\$19,447	\$51,652	9,592	96,743	4,130

Performance Measures

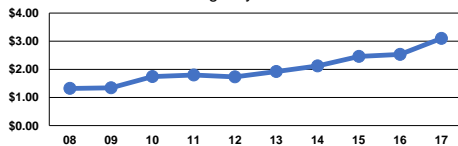
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$72.67
Total	\$3.10	\$72.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.29	0.1	2.3
Total	\$31.29	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

