

General Information

Service Consumption

70,486 Annual Unlinked Trips (UPT)

Service Supplied

154,712 Annual Vehicle Revenue Miles (VRM)

13,494 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$656,658 Total Operating Expenses

Database Information

NTDID: 7R04-70153

Reporter Type: Rural General Public Transit

Financial Information

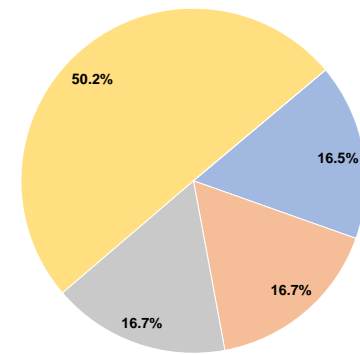
Sources of Operating Funds Expended

Fare Revenues	\$108,592	16.5%
Local Funds	\$109,369	16.7%
State Funds	\$109,369	16.7%
Federal Assistance	\$329,328	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$656,658	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$656,658	\$108,592	\$0	70,486	154,712	13,494
Total	10	-	\$656,658	\$108,592	\$0	70,486	154,712	13,494

Performance Measures

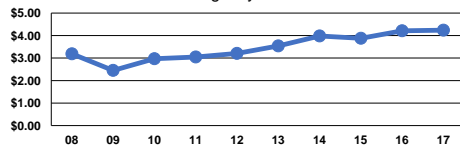
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$48.66
Total	\$4.24	\$48.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.32	0.5	5.2
Total	\$9.32	0.5	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

