Norfolk Public Transportation Norfolk, NE 68702

\$0.00

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Community Concern 2017 Annual Agency Profile

General Information		Financial Information							
		Sources of	ds Expended	s Expended Operating		Funding Sources Capit		tal Funding Sources	
		Fare	e Revenues	\$99,378	25.3%				
Service Consumption			ocal Funds	\$41,426	10.6%				
26,290 Annual Unlink	ed Trips (UPT)		State Funds	\$41,426	10.6%				
			Assistance	\$210,122	53.6%	53.6%			
Service Supplied			Other Funds	\$0	0.0%				
113,135 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$392,352	100.0%				10.0%
10,970 Annual Vehicl	e Revenue Hours (VRH)								
		_					25.3%	(
Summary of Operating Expenses (OE) \$392,352 Total Operating Expenses		Sources of Capital Fund					23.37	80.0%	10.0
		Fare Revenues		\$0	0.0%				
			ocal Funds	\$3,624	10.0%				
Database Information		State Funds		\$3,624	10.0%				
NTDID: 7R04-70156		Federal Assistance		\$28,984	80.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	10.6%	10.6%		
		Total Capital F	unds Expended	\$36,232	100.0%				
			Modal	Characteris	stics				
Operation Characteristics			mouur	onaraotoria					
	Vehicles Ope	rated							
	at Maximum S								
			• •	_					
Mode	Directly	Purchased Transportation	Operating Expenses	Fare Revenues		Uses of Capital Funds	Annual Unlinked	Annual Vehicle	Annual Vehicle
								Devenue Milee	Devenue Herr
	Operated	mansportation					Trips	Revenue Miles	
Demand Response	6	-	\$392,352	\$99,378		\$36,232	26,290	113,135	10,97
Demand Response	•	-							10,97
Domand Response Total Performance Measures	6	-	\$392,352	\$99,378		\$36,232	26,290	113,135	10,97
Demand Response Total	6 6	ce Efficiency	\$392,352	\$99,378		\$36,232	26,290 26,290	113,135	Revenue Hour: 10,970 10,970
Demand Response Total	6 6	-	\$392,352	\$99,378		\$36,232 \$36,232	26,290 26,290	113,135 113,135	10,970 10,970
Demand Response Total	6 6	ce Efficiency Operating	\$392,352 \$392,352 Expenses per	\$99,378		\$36,232 \$36,232	26,290 26,290 Operating Expenses per Unlinked	113,135 113,135 Service Effectivenes Unlinked Trips per	10,97 10,97 SS Unlinked Trips pe
Demand Response Total	6 6 Servi	ce Efficiency Operating	\$392,352 \$392,352	\$99,378	М	\$36,232 \$36,232	26,290 26,290 Operating Expenses per Unlinked	113,135 113,135 Service Effectivenes	10,97 10,97
Demand Response Fotal Performance Measures	6 6 Servi	ce Efficiency Operating	\$392,352 \$392,352 Expenses per	\$99,378		\$36,232 \$36,232	26,290 26,290 Operating Expenses per Unlinked	113,135 113,135 Service Effectivenes Unlinked Trips per	10,97 10,97 SS Unlinked Trips pe

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