http://www.enoa.org/ 4223 Center Omaha, NE 68105

Eastern Nebraska

2017 Annual Agency Profile

General Information		Financial Information							
		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
		Fare	Revenues	\$28,530	6.4%				
Service Consumption		Local Funds		\$91,931	20.5%				
15,461 Annual Unlinked Trips (UPT)		State Funds		\$91,931	20.5%				
		Federal	Assistance	\$235,021	52.5%	52.5%			
Service Supplied		C	Other Funds	\$0	0.0%		6.4%		
260,175 Annual Vehic	e Revenue Miles (VRM)	Total Operating F	unds Expended	\$447,413	100.0%				12.6%
13,050 Annual Vehic	e Revenue Hours (VRH)								12.0,
		•						80.0%	
Summary of Operating Expenses (OE) \$447,413 Total Operating Expenses		Sources of Capital Fund Fare Revenues			0.00/			80.0 %	
\$447,413 Total Operation	ng Expenses			\$0	0.0%		20.5%		7.4%
Detak see Information			ocal Funds	\$24,825	12.6%				
Database Information		State Funds		\$14,494	7.4%				
NTDID: 7R04-70160 Reporter Type: Rural General Public Transit		Federal Assistance Other Funds		\$157,257	80.0% 0.0%				
Reporter Type. Rural General Public Transit		Total Capital Funds Expended		\$0 \$196,576	100.0%		20.5%		
		Total Capital I							
Operation Characteristics			Modal	Characteris	stics				
Operation Characteristics	Welliele One								
	Vehicles Oper at Maximum Se								
	Directly	Purchased	Operating	Fare	Us	ses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	15	-	\$447,413	\$28,530		\$196,576	15,461	260,175	13,050
Total	15	-	\$447,413	\$28,530		\$196,576	15,461	260,175	13,050
Performance Measures									
	Servio	e Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mode			Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$1.72		\$34.28		Demand Response		\$28.94	0.1	1.2
Total	\$1.72		\$34.28		Total		\$28.94	0.1	
Operating Expense per Vehicle Agency Total	0.08	nlinked Passenger Trips Mile: Ageno		e					
.00	0.06								
.50		~							
.00	0.04								
.50	0.02								
.00	0.00								
	00	09 10 11 12	13 14 15 16	17					
08 09 10 11 12 13	14 15 16 17 08	05 10 11 12	10 14 10 10						