

General Information

Service Consumption

15,461 Annual Unlinked Trips (UPT)

Service Supplied

260,175 Annual Vehicle Revenue Miles (VRM)
 13,050 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,413 Total Operating Expenses

Database Information

NTDID: 7R04-70160

Reporter Type: Rural General Public Transit

Financial Information

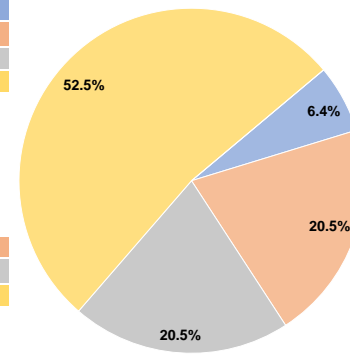
Sources of Operating Funds Expended

Fare Revenues	\$28,530	6.4%
Local Funds	\$91,931	20.5%
State Funds	\$91,931	20.5%
Federal Assistance	\$235,021	52.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$447,413	100.0%

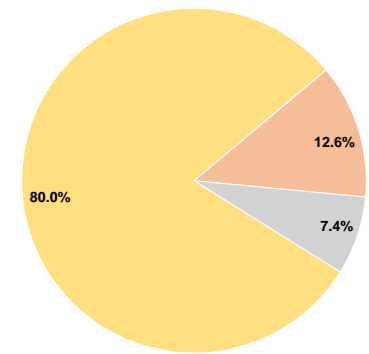
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,825	12.6%
State Funds	\$14,494	7.4%
Federal Assistance	\$157,257	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,576	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$447,413	\$28,530	\$196,576	15,461	260,175	13,050
Total	15	-	\$447,413	\$28,530	\$196,576	15,461	260,175	13,050

Performance Measures

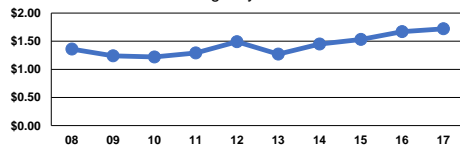
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$34.28
Total	\$1.72	\$34.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.94	0.1	1.2
Total	\$28.94	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

