## Lancaster Co Rural Transit

2017 Annual Agency Profile

General Info	Financial Information							
	Sources of Operating Funds Expended				Operating Funding Sources			
	Fare Revenues		\$7,589	10.8%				
Service Consumption 2,734 Annual Unlinked Trips (UPT) Service Supplied		Local Funds		\$11,491	16.4%			
		State Funds Federal Assistance		\$11,491 \$39,593	16.4%			
		Other Funds		۵39,593 \$0	56.4% 0.0%	56.4%		
33,570 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		<del>50</del> \$70,164	100.0%		40.00	
2,169 Annual Vehicle Revenue Hours (VRH)		. etal operating : and inperiod		φr0,10 <del>4</del>	100.078		10.8%	
Summary of Operating Expenses (OE) \$70,164 Total Operating Expenses		Sources	s of Capital Fund	s Expended				
		Fare Revenues		\$0				
		Local Funds		\$0			16.4%	
Database Information		State Funds		\$0				
NTDID: 7R04-70164		l Assistance	\$0 \$0					
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0 <b>\$0</b>			16.4%	
		Total Capital	-unus Expended	φU				
Operation Characteristics			Modal	Characteris	tics			
Operation Characteristics	Vehicles Ope	rated						
	at Maximum S							
	Directly	Purchased	Operating	Fare	Uses of Capita			Annual Vehic
Mode	Operated	Transportation	Expenses	Revenues	Fund			Revenue Hou
Demand Response	3 3	-	\$70,164	\$7,589	\$		,	2,1
Fotal	3	-	\$70,164	\$7,589	\$	0 2,734	33,570	2,1
Performance Measures	0						Consider Effectivenes	
	Servi	ce Efficiency					Service Effectivenes	5S
Operating Furgeress as		Operating Expenses per				Operating Expenses		
Mode	Operating Expenses per Vehicle Revenue Mile		Revenue Hour		Mode		Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Ho
Demand Response	\$2.09	Veniere	\$32.35		Demand Response			1
Total	\$2.09		\$32.35		Total	\$25.66		1
Operating Expense per Vehicle	Revenue Mile: L	Inlinked Passenger Trips	s per Vehicle Revenue	9				
Agency Total	0.10	Mile: Agen	cy Total					
00	0.08			-				
00	0.06							
00	0.04							
00	0.02							
00 08 09 10 11 12 13	0.00 08	09 10 11 12	13 14 15 16	17				
08 09 10 11 12 13	14 15 16 17							