

**General Information**

**Service Consumption**

4,226 Annual Unlinked Trips (UPT)

**Service Supplied**

13,198 Annual Vehicle Revenue Miles (VRM)  
908 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$65,661 Total Operating Expenses

**Database Information**

NTDID: 7R04-70181

Reporter Type: Rural General Public Transit

**Financial Information**

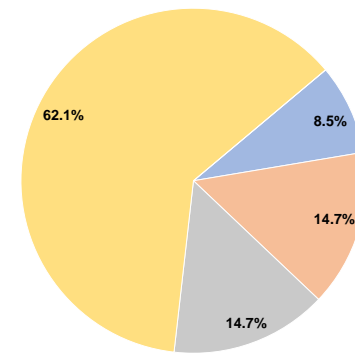
**Sources of Operating Funds Expended**

Fare Revenues	\$5,563	8.5%
Local Funds	\$9,664	14.7%
State Funds	\$9,664	14.7%
Federal Assistance	\$40,770	62.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$65,661</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$65,661	\$5,563	\$0	4,226	13,198	908
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$65,661</b>	<b>\$5,563</b>	<b>\$0</b>	<b>4,226</b>	<b>13,198</b>	<b>908</b>

**Performance Measures**

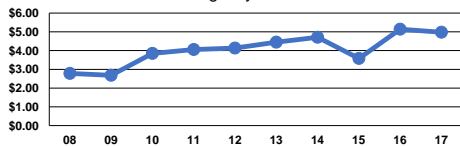
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$72.31
<b>Total</b>	<b>\$4.98</b>	<b>\$72.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	0.3	4.7
<b>Total</b>	<b>\$15.54</b>	<b>0.3</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

