

Scotts Bluff Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

35,646 Annual Unlinked Trips (UPT)

Service Supplied

148,914 Annual Vehicle Revenue Miles (VRM)

10,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$325,831 Total Operating Expenses

Database Information

NTDID: 7R04-70183

Reporter Type: Rural General Public Transit

Financial Information

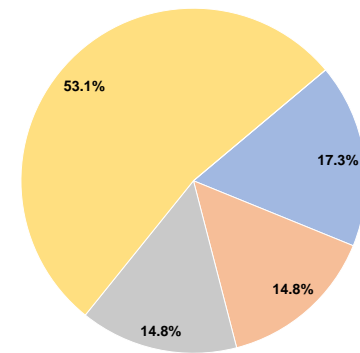
Sources of Operating Funds Expended

Fare Revenues	\$56,241	17.3%
Local Funds	\$48,288	14.8%
State Funds	\$48,288	14.8%
Federal Assistance	\$173,014	53.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$325,831	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$325,831	\$56,241	\$0	35,646	148,914	10,412
Total	9	-	\$325,831	\$56,241	\$0	35,646	148,914	10,412

Performance Measures

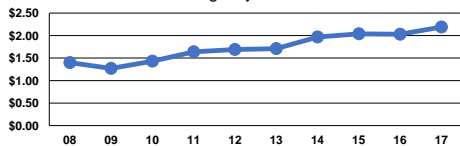
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$31.29
Total	\$2.19	\$31.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	0.2	3.4
Total	\$9.14	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

