

Cedar County Transit

2017 Annual Agency Profile

General Information

Service Consumption

3,326 Annual Unlinked Trips (UPT)

Service Supplied

79,385 Annual Vehicle Revenue Miles (VRM)

3,293 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$96,855 Total Operating Expenses

Database Information

NTDID: 7R04-70212

Reporter Type: Rural General Public Transit

Financial Information

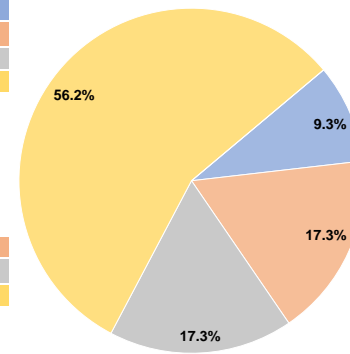
Sources of Operating Funds Expended

Fare Revenues	\$8,994	9.3%
Local Funds	\$16,735	17.3%
State Funds	\$16,735	17.3%
Federal Assistance	\$54,391	56.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$96,855	100.0%

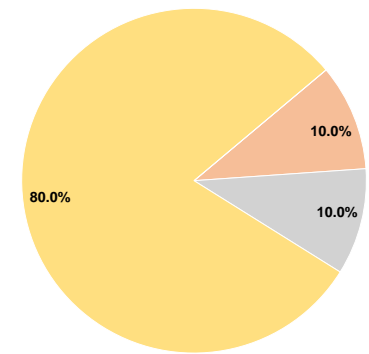
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,247	10.0%
State Funds	\$7,247	10.0%
Federal Assistance	\$57,968	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,462	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$96,855	\$8,994	\$72,462	3,326	79,385	3,293
Total	5	-	\$96,855	\$8,994	\$72,462	3,326	79,385	3,293

Performance Measures

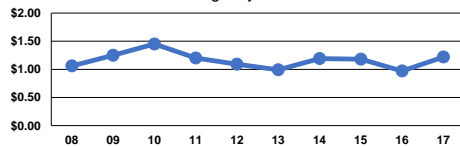
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$29.41
Total	\$1.22	\$29.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.12	0.0	1.0
Total	\$29.12	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

