City of Columbus Transit 2017 Annual Agency Profile

General Information		Financial Information						
	Sources of Operating Funds Expended				Operating Funding Sources			
		Fare Revenues		\$17,406	6.3%			
Service Consumption 12,068 Annual Unlinked Trips (UPT) Service Supplied		Local Funds State Funds		\$46,674 \$46,674	16.9% 16.9%			
		Federal Assistance		\$46,674 \$165,104	59.9%			
		Other Funds		\$0	0.0%	59.9%	6.3%	
42,839 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$275,858	100.0%		6.3%	
	cle Revenue Hours (VRH)							
Summary of Operating Expenses (OE)		Sources of Capital Funds Expe					16.9%	
\$275,858 Total Operating Expenses		Fare Revenues		\$0			10.37	
		Local Funds		\$0				
Database Information		State Funds		\$0				
NTDID: 7R04-70214		Federal Assistance		\$0 \$0				
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0 \$0			16.9%	
		Total Capital P	-unus Expended	φŪ				
Onevertien Characteristics			Modal	Characteris	stics			
Operation Characteristics	Vehicles Ope	rated						
	at Maximum S							
 .	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips		Revenue Hours
Demand Response	5 5	-	\$275,858 \$275,858	\$17,406 \$17,406	\$0 \$0	12,068 12,068	42,839 42,839	3,70
otal	5	-	\$275,656	Φ17,400	φŪ	12,000	42,039	3,700
Performance Measures	Com.						Commiss Effectives	_
	Serv		ice Efficiency				Service Effectiveness	
			-			Operating Expenses	Hallahad Taina area	Hallada d Tala a sa
Mode	Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour		Mode	per Unlinked	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.44	venicie	\$74.56		Demand Response	\$22.86	0.3	3.3
Total	\$6.44		\$74.56		Total	\$22.86	0.3	3.3
Operating Expense per Vehicl		Jnlinked Passenger Trips	por Vohiolo Povopu			· · ·		
Agency Total		Mile: Agen		5				
.00	0.40		A.					
00	0.30							
00	0.20							
00	0.10							
00	0.00							
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