

General Information

Service Consumption

14,292 Annual Unlinked Trips (UPT)

Service Supplied

44,699 Annual Vehicle Revenue Miles (VRM)
3,378 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$185,367 Total Operating Expenses

Database Information

NTDID: 7R04-70220

Reporter Type: Rural General Public Transit

Financial Information

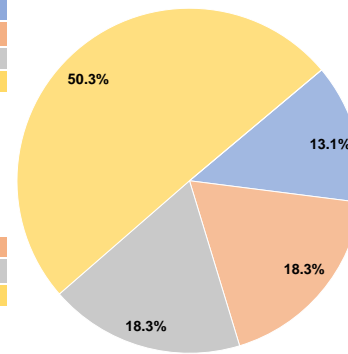
Sources of Operating Funds Expended

Fare Revenues	\$24,316	13.1%
Local Funds	\$33,917	18.3%
State Funds	\$33,917	18.3%
Federal Assistance	\$93,217	50.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$185,367	100.0%

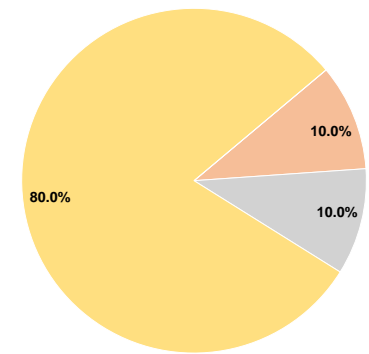
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,247	10.0%
State Funds	\$7,247	10.0%
Federal Assistance	\$57,968	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,462	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$185,367	\$24,316	\$72,462	14,292	44,699	3,378
Total	7	-	\$185,367	\$24,316	\$72,462	14,292	44,699	3,378

Performance Measures

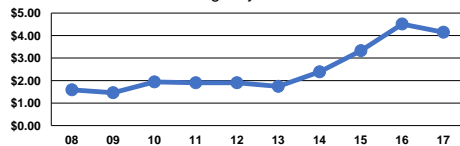
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$54.87
Total	\$4.15	\$54.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.97	0.3	4.2
Total	\$12.97	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

