

**General Information**

**Service Consumption**

7,106 Annual Unlinked Trips (UPT)

**Service Supplied**

15,435 Annual Vehicle Revenue Miles (VRM)

1,330 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$96,536 Total Operating Expenses

**Database Information**

NTDID: 7R04-70234

Reporter Type: Rural General Public Transit

**Financial Information**

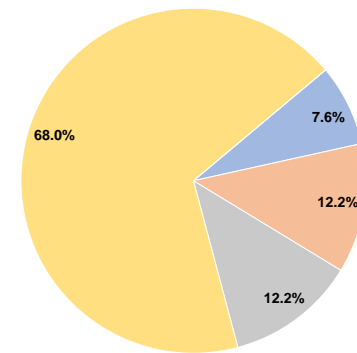
**Sources of Operating Funds Expended**

Fare Revenues	\$7,382	7.6%
Local Funds	\$11,738	12.2%
State Funds	\$11,738	12.2%
Federal Assistance	\$65,678	68.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$96,536</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$96,536	\$7,382	\$0	7,106	15,435	1,330
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$96,536</b>	<b>\$7,382</b>	<b>\$0</b>	<b>7,106</b>	<b>15,435</b>	<b>1,330</b>

**Performance Measures**

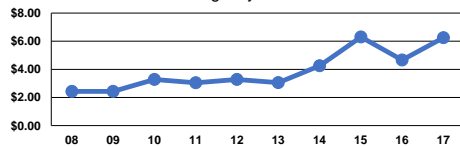
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$72.58
<b>Total</b>	<b>\$6.25</b>	<b>\$72.58</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.59	0.5	5.3
<b>Total</b>	<b>\$13.59</b>	<b>0.5</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

