City of Chadron 2017 Annual Agency Profile

Chadron, NE 69337

\$2.00

\$1.00

\$0.00

rmation	Financial Information								
					Operating Funding Sources		Capital Funding Sources		
	Fare	e Revenues	\$1,110						
			\$12,522						
7,495 Annual Unlinked Trips (UPT)						1.99	/6		
			\$33,735		56 3%				
			\$0	0.0%	50.576				
		Funds Expended	\$59,889	100.0%					
Revenue Hours (VRH)									
	-					20.9%	00.0%	20.0	
Summary of Operating Expenses (OE) \$59,889 Total Operating Expenses							80.0%		
Reporter Type: Rural General Public Transit						20.9%			
	Total Capital F	Funds Expended	\$51,652	100.0%					
		Modal	Characteris	stics					
Vehicles Ope	erated								
at Maximum Service									
Directly	Purchased	Operating	Fare		Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle	
Operated	Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hours	
2		\$59,889	\$1,110		\$51,652	7,495	10,947	1,25	
2		\$59,889	\$1,110		\$51,652	7,495	10,947	1,25	
							Service Effectivenes	-	
Sony	ion Efficiency						Service Enectivenes	VICE Ellectiveness	
Serv	vice Efficiency				-				
		Expanses per			-	Operating Expenses	Unlinked Trips per	Unlinked Trins per	
Operating Expenses per	Operating	Expenses per		Мо	-	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips pe	
	Operating	Expenses per Revenue Hour \$47.61		Mo	o de mand Response	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue Mile 0.7	Unlinked Trips pe Vehicle Revenue Hou 6.1	
	Public Transit Vehicles Ope at Maximum S Directly Operated 2	Far ed Trips (UPT) Revenue Miles (VRM) Revenue Hours (VRH) Total Operating F Sources g Expenses Far Public Transit C Vehicles Operated at Maximum Service Directly Operated Transportation 2 -	Fare Revenues Local Funds Local Funds State Funds Federal Assistance Other Funds Other Funds Total Operating Funds Expended Revenue Hours (VRH) Sources of Capital Funds Inses (OE) Federal Assistance Other Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Modal Modal Vehicles Operated Attinum Service Directly Purchased Operating Operated Transportation Expenses 2 - \$59,889	Fare Revenues \$1,110 Local Funds \$12,522 State Funds \$12,522 Federal Assistance \$33,735 Other Funds \$0 Revenue Miles (VRM) Total Operating Funds Expended Sets (OE) Sources of Capital Funds Expended g Expenses \$0 Local Funds \$10,331 State Funds \$10,331 State Funds \$0 Local Funds \$10,331 State Funds \$0 Local Funds \$10,331 State Funds \$0 Federal Assistance \$41,321 Other Funds \$0 Total Capital Funds Expended \$51,652 Wublic Transit Other Funds \$0 Total Capital Funds Expended \$51,652 Vehicles Operated at Maximum Service Directly Purchased Operating Fare Operated Transportation Expenses Revenues 2 - \$59,889 \$1,110	Local Funds \$12,522 20.9% State Funds \$12,522 20.9% Federal Assistance \$33,735 56.3% Other Funds \$0 0.0% Prevenue Miles (VRM) Total Operating Funds Expended \$59,889 100.0% Prevenue Hours (VRH) Sources of Capital Funds Expended \$59,889 100.0% Prevenue Hours (VRH) Sources of Capital Funds Expended \$0 0.0% Prevenue Hours (VRH) Sources of Capital Funds Expended \$0 0.0% Insert (OF) Sources of Capital Funds Expended \$0 0.0% Insert (OF) Sources of Capital Funds Expended \$0 0.0% Insert (OF) Sources of Capital Funds Expended \$0 0.0% Insert (OF) Sources of Capital Funds Expended \$0 0.0% Public Transit Total Capital Funds Expended \$51,652 100.0% Webster Vehicles Operated At Maximum Service Modal Characteristics Directly Purchased Operating Expenses Revenues 2 - \$59,889 \$1,110	Fare Revenues \$1,110 1.9% Local Funds \$12,522 20.9% State Funds \$12,522 20.9% Federal Assistance \$33,735 56.3% Other Funds \$0 0.0% Revenue Miles (VRM) Total Operating Funds Expended \$0 0.0% Revenue Hours (VRH) Total Operating Funds Expended \$0 0.0% Bases (OE) Sources of Capital Funds Expended \$0 0.0% g Expenses Fare Revenues \$0 0.0% Local Funds \$10,331 20.0% \$ Ubic Transit Other Funds \$0 0.0% Vehicles Operated \$51,652 100.0% \$ Vehicles Operated \$ \$ \$ Upperated Transportation Expenses Revenues Uses of Capital Funds 2 Yehicles Operated \$ \$ \$ \$ Local Funds \$ \$ 0.0% \$ \$ Vehicles Operated \$ \$ \$ 0.0% \$ Vehicles Operated Trans	Fare Revenues \$1,110 1.9% Local Funds \$12,522 20.9% State Funds \$12,522 20.9% Federal Assistance \$33,735 56.3% Other Funds \$50 0.0% Revenue Miles (VRM) Total Operating Funds Expended \$59,889 100.0% Revenue Hours (VRH) Total Operating Funds Expended \$50 0.0% Revenue Hours (VRH) Sources of Capital Funds Expended \$0 0.0% g Expenses Fare Revenues \$0 0.0% Local Funds \$10,331 20.0% 20.9% Public Transit Other Funds \$0 0.0% Vublic Transit Other Funds \$0 0.0% Vehicles Operated \$51,652 100.0% 20.9% Modal Characteristics Modal Characteristics 20.9% Vehicles Operated at Maximum Service Vehicles of Capital Annual Unlinked Trips Operated Transportation Expenses Revenues Uses of Capital Annual Unlinked Trips 2 - \$59,889 \$1,110 \$51,652 7,495	Fare Revenues \$1,110 1.9% Local Funds \$12,522 20.9% State Funds \$12,522 20.9% Federal Assistance \$33,735 56.3% Other Funds \$0,0% Prevenue Miles (VRM) Total Operating Funds Expended Sees (OE) Sources of Capital Funds \$0,0% g Expenses Sate Funds \$10,331 20.0% State Funds \$10,331 20.0% \$0.0% Ublic Transit Other Funds \$0 0.0% Vublic Transit Other Funds \$0 0.0% Total Capital Funds Expended \$51,652 100.0% \$0.9% Vublic Transit Other Funds \$0 0.0% \$0.9% Modal Characteristics Modal Characteristics \$0.0% \$0.9% \$0.9% Directly Purchased Operating Fare Revenues Uses of Capital Annual Unlinked Trips Annual Vehicle Revenue Miles 2 - \$59,889 \$1,110 \$51,652 7,495 10,947	

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