

General Information

Urbanized Area Statistics - 2010 Census
Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs
Other UZAs Served
77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption
364,859,219 Annual Passenger Miles (PMT)
45,078,919 Annual Unlinked Trips (UPT)
155,437 Average Weekday Unlinked Trips
78,690 Average Saturday Unlinked Trips
29,651 Average Sunday Unlinked Trips

Database Information
NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics
737 Square Miles
1,883,504 Population

Service Supplied
38,713,261 Annual Vehicle Revenue Miles (VRM)
2,110,811 Annual Vehicle Revenue Hours (VRH)
1,086 Vehicles Operated in Maximum Service (VOMS)
1,387 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

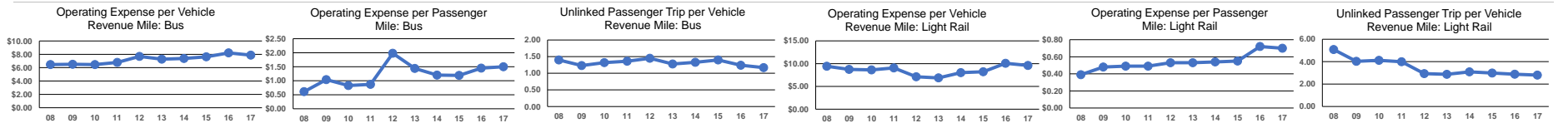
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	43	-	\$0	\$84,027	\$31,594	\$120,165	\$235,786	
Commuter Rail	45	-	\$475,980	\$13,278,303	\$774,663	\$632,623	\$15,161,569	
Demand Response	65	43	\$4,267,530	\$923,304	\$1,103,067	\$623,466	\$6,917,367	
Light Rail	91	-	\$7,756,217	\$6,381,160	\$737,892	\$796,418	\$15,671,687	
Bus	388	6	\$27,549,172	\$1,740,977	\$3,563,409	\$1,926,594	\$34,780,152	
Vanpool	405	-	\$1,365,433	\$162,618	\$5,244	\$26,622	\$1,559,917	
Total	1,037	49	\$41,414,332	\$22,570,389	\$6,215,869	\$4,125,888	\$74,326,478	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,749,445	\$501,682	\$235,786	12,565,005	553,595	1,017,334	41,678	0.0	63	43	31.8%	12.1
Commuter Rail	\$34,438,729	\$7,212,605	\$15,161,569	122,257,990	4,854,099	5,349,524	154,744	174.5	69	45	34.8%	15.9
Demand Response	\$17,851,347	\$591,545	\$6,917,367	4,230,640	386,977	2,727,127	162,198	0.0	142	108	23.9%	3.6
Light Rail	\$64,680,283	\$17,968,710	\$15,671,687	92,586,564	18,823,578	6,732,768	358,645	93.9	114	91	20.2%	10.4
Bus	\$129,545,459	\$21,155,730	\$34,780,152	86,462,342	19,196,260	16,437,069	1,216,770	2.1	511	394	22.9%	8.0
Vanpool	\$3,469,358	\$4,728,930	\$1,559,917	46,756,678	1,264,410	6,449,439	176,776	0.0	488	405	17.0%	5.4
Total	\$257,734,621	\$52,159,202	\$74,326,478	364,859,219	45,078,919	38,713,261	2,110,811	270.5	1,387	1,086	21.7%	

Performance Measures

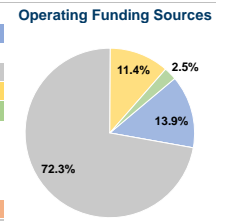
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.62	\$185.94	Commuter Bus	\$0.62	\$14.00	0.5	13.3
Commuter Rail	\$6.44	\$222.55	Commuter Rail	\$0.28	\$7.09	0.9	31.4
Demand Response	\$6.55	\$110.06	Demand Response	\$4.22	\$46.13	0.1	2.4
Light Rail	\$9.61	\$180.35	Light Rail	\$0.70	\$3.44	2.8	52.5
Bus	\$7.88	\$106.47	Bus	\$1.50	\$6.75	1.2	15.8
Vanpool	\$0.54	\$19.63	Vanpool	\$0.07	\$2.74	0.2	7.2
Total	\$6.66	\$122.10	Total	\$0.71	\$5.72	1.2	21.4



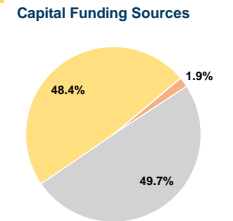
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$52,159,202 13.9%
Local Funds \$0 0.0%
State Funds \$270,847,394 72.3%
Federal Assistance \$42,532,677 11.4%
Other Funds \$9,195,344 2.5%
Total Operating Funds Expended \$374,734,617 100.0%



Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$2,850,116 1.9%
State Funds \$75,710,373 49.7%
Federal Assistance \$73,741,341 48.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$152,301,830 100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$188,208,688 73.0%
Materials and Supplies \$31,966,376 12.4%
Purchased Transportation \$4,165,973 1.6%
Other Operating Expenses \$33,393,584 13.0%
Total Operating Expenses \$257,734,621 100.0%
Reconciling OE Cash Expenditures \$116,999,996
Purchased Transportation (Reported Separately) \$0