Su Tran LLC DBA: Sioux Area Metro

2017 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sioux Falls, SD 4,050,783 Annual Passenger Miles (PMT) NTDID: 80002 64 Square Miles 894,836 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 156,777 Population 3,268 Average Weekday Unlinked Trips 212 Pop. Rank out of 498 UZAs 1,271 Average Saturday Unlinked Trips

Other UZAs Served

0 South Dakota Non-UZA

Service Area Statistics

51 Square Miles 137,300 Population

Service Supplied

1,271,272 Annual Vehicle Revenue Miles (VRM) 108,620 Annual Vehicle Revenue Hours (VRH)

0 Average Sunday Unlinked Trips

42 Vehicles Operated in Maximum Service (VOMS)

55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

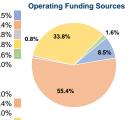
Modal Overview	Vehicles O in Maximun		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$0	\$0	\$2,265,706	\$0	\$2,265,706	
Total	42	-	\$0	\$0	\$2,265,706	\$0	\$2,265,706	

Financial Information

Sources of Operating Fu	nds Expended	
Fare Revenues	\$691,262	8.5
Local Funds	\$4,531,365	55.4
State Funds	\$62,156	0.8
Federal Assistance	\$2,759,345	33.8
Other Funds	\$131,543	1.6
otal Operating Funds Expended	\$8,175,671	100.0

Sources of Capital Funds Expended

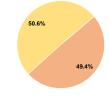




Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,111,440	74.8%
Materials and Supplies	\$1,189,632	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$874,599	10.7%
Total Operating Expenses	\$8,175,671	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Fixed Guideway Vehicles Available



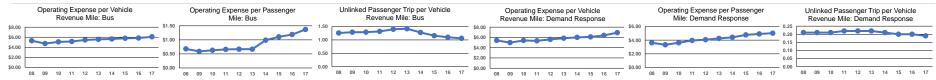
Capital Funding Sources

Operation Characteristics

operation onal actoriotics								rixeu Guideway	veriicies Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service in	Maximum Service	Spare Vehicles	Years ^a
Demand Response	\$3,631,885	\$256,099	\$0	725,243	99,810	524,078	46,726	0.0	26	20	23.1%	6.4
Bus	\$4,543,786	\$435,163	\$2,265,706	3,325,540	795,026	747,194	61,894	0.0	29	22	24.1%	8.4
Total	\$8,175,671	\$691,262	\$2,265,706	4.050.783	894.836	1,271,272	108.620	0.0	55	42	23.6%	

Performance Measures Service Efficiency Operating Expenses per Operating Expenses per

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$6.93	\$77.73	Demand Response	\$5.01	\$36.39	0.2	2.1
Bus	\$6.08	\$73.41	Bus	\$1.37	\$5.72	1.1	12.8
Total	\$6.43	\$75.27	Total	\$2.02	\$9.14	0.7	8.2



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.