

General Information

Urbanized Area Statistics - 2010 Census
Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption
6,104,304 Annual Passenger Miles (PMT)
1,473,802 Annual Unlinked Trips (UPT)
5,363 Average Weekday Unlinked Trips
2,016 Average Saturday Unlinked Trips
23 Average Sunday Unlinked Trips

Database Information
NTDID: 80003
Reporter Type: Full Reporter

Service Area Statistics
45 Square Miles
155,620 Population

Service Supplied
1,305,656 Annual Vehicle Revenue Miles (VRM)
104,321 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

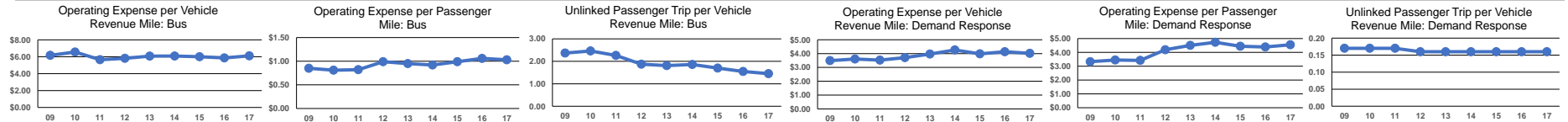
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13 ¹	\$160,000	\$0	\$0	\$0	\$160,000	
Bus	-	24	\$5,421	\$11,743	\$333,606	\$22,943	\$373,713	
Total	-	37	\$165,421	\$11,743	\$333,606	\$22,943	\$533,713	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,318,164 ¹	\$156,540 ¹	\$160,000	289,994	52,508	327,601	23,374	0.0	16	13 ¹	18.8%	2.0
Bus	\$5,977,998	\$551,776	\$373,713	5,814,310	1,421,294	978,055	80,947	0.0	31	24	22.6%	7.9
Total	\$7,296,162	\$708,316	\$533,713	6,104,304	1,473,802	1,305,656	104,321	0.0	47	37	21.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$56.39	\$4.55	\$25.10	0.2	2.2
Bus	\$6.11	\$73.85	\$1.03	\$4.21	1.5	17.6
Total	\$5.59	\$69.94	\$1.20	\$4.95	1.1	14.1



Notes:

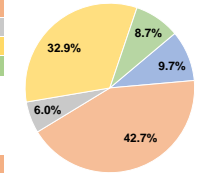
- ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$708,316	9.7%
Local Funds	\$3,115,919	42.7%
State Funds	\$440,295	6.0%
Federal Assistance	\$2,397,121	32.9%
Other Funds	\$634,511	8.7%
Total Operating Funds Expended	\$7,296,162	100.0%

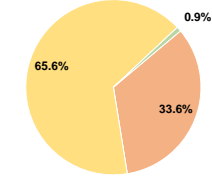
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$179,195	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$349,905	65.6%
Other Funds	\$4,613	0.9%
Total Capital Funds Expended	\$533,713	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,649,205	22.6%
Materials and Supplies	\$1,177,219	16.1%
Purchased Transportation	\$3,345,278	45.8%
Other Operating Expenses	\$1,124,460	15.4%
Total Operating Expenses	\$7,296,162	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	