http://www.mettransit.com/ 1705 Monad Road Billings, MT 59103-1178

## Billings Metropolitan Transit 2017 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information								Financial Information Sources of Operating Funds Expended Operating Funding Source						
					NTDID: 80004						44.00/	Operating	Funding Source	
Billings, MT		2,203,280 Annual Passenger Miles (PMT)			Reporter Type: Full Reporter			Local Funds			\$565,923	11.8%		
53 Square Miles		504,020 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			State Funds		\$1,875,074	39.0%		3.2%	
114,773 Population		1,848 Average Weekday Unlinked Trips						Federal Assistance		\$12,038	0.3%			
273 Pop. Rank out of 498 UZAs		619 Average Saturday Unlinked Trips									\$2,202,644	45.8%	45.8%	
		<b>A</b> 0	Average Sunday U	Inlinked Trips						er Funds	\$152,981	3.2%		11.8%
								Total	Operating Fu	nds Expended	\$4,808,660	100.0%		/
Service Area Statistics		Service S	Supplied						Sour	ces of Capital	Funds Expended			
34 Square Miles		736,321 <b>A</b>	Annual Vehicle Re	venue Miles (VRM)					Fare R	evenues	\$0	0.0%	0.3%	39.0%
109,869 Population		47,430 <b>A</b>	Annual Vehicle Re	venue Hours (VRH)					Local Funds		\$26,565	15.3%		
-		31 \	/ehicles Operated	in Maximum Service	e (VOMS)				Stat	e Funds	\$0	0.0%		
		40 <b>V</b>	/ehicles Available	for Maximum Servic	e (VAMS)				Federal As	sistance	\$146,768	84.7%		
					. ,				Othe	er Funds	\$0	0.0%	Capital Fur	ding Sources
			Modal Chara	acteristics				To	tal Capital Fu	nds Expended	\$173,333	100.0%		
	Vehicles (								•		E (0E)			
Modal Overview	in Maximu Directly	Purchased	Revenue	Systems and	s of Capital Fu Facilities and				Summa	iry of Operation	ng Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	S	alary, Wages,	Benefits	\$3,668,747	76.3%		15.3%
Demand Response	11		\$160.802	\$0	\$0	\$0	\$160.802		Materials and		\$729,747	15.2%		15.37
Bus	20	-	\$0	\$12,531	\$0	\$0	\$12,531		chased Transi		\$0	0.0%	84.7%	
Total	31		\$160,802	\$12.531	\$0	\$0	\$173,333		or Operating E		\$410,166	8.5%		
										tina Expenses	\$4.808.660	100.0%		
								Reconcilina (	DE Cash Expe		\$0			
									chased Trans					
									(Reported Ser		\$0			
Operation Characteristics								Fixed Gu	udoway Voh	icles Available				Average
operation onal deteriotion	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	Vehicles Operated		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		te Miles		in Maximum Service	Sr	pare Vehicles	Years
Demand Response	\$1,311,220	\$205,459	\$160,802	271,357	48,437	147,662	12,505		0.0	15	11	0,	26.7%	5.9
Bus	\$3,497,440	\$360,464	\$12,531	1,931,923	455,583	588,659	34,925		0.0	25	20		20.0%	9.0
Fotal	\$4.808.660	\$565,923	\$173.333	2.203.280	504.020	736.321	47,430		0.0	40	31		20.0%	3.0
	φ <del>1</del> ,000,000	<i>\\</i> 000,020	\$110,000	2,200,200	004,020	100,021	41,400		0.0	40	01		22.070	
Performance Measures			rvice Efficiency							Service Effe				
4 - J -		ating Expenses per		ating Expenses per		Mada	Operating Ex			Expenses per	Unlinked			nked Trips per
Node	Ve	ehicle Revenue Mile	Vei	hicle Revenue Hour		Mode		senger Mile	Unlinked P	assenger Trip \$27.07	Vehicle Rev	0.3	venicle	Revenue Hour
Demand Response		\$8.88 \$5.94		\$104.86		Demand Response		\$4.83		\$27.07 \$7.68		0.3		3.9 13.0
Bus Total		\$5.94 \$6.53		\$100.14 <b>\$101.38</b>		Bus Total		\$1.81 <b>\$2.18</b>		\$7.68 <b>\$9.54</b>		0.8		13.0
Operating Expense per Vehicle Revenue Mile: Bus				enger Trip per Vehicle Operating Expense nue Mile: Bus Revenue Mile: Demai			Response Mile: Demand Re			er Passenger Unlinked Passenger Trip per Vehicle esponse Revenue Mile: Demand Response				
	\$2.50			1.50		\$10.00 \$8.00			- \$6.00 - \$4.00		0.40			
	\$1.50				-	\$6.00					0.20			
00				0.50		\$4.00			\$2.00		0.10			
.00	60.50													
00	\$0.50			0.00		\$0.00			\$0.00		0.00			
00	\$0.50 \$0.00 15 16 17	08 09 10 11 12 13	3 14 15 16 17	0.00 08 09 10 11	12 13 14 15		09 10 11 12 13	14 15 16 17	\$0.00	10 11 12 13	0.00 L	08 09 10	11 12 13 1	4 15 16 17