

Billings Metropolitan Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Billings, MT
 53 Square Miles
 114,773 Population
 273 Pop. Rank out of 498 UZAs

Service Consumption
 2,203,280 Annual Passenger Miles (PMT)
 504,020 Annual Unlinked Trips (UPT)
 1,848 Average Weekday Unlinked Trips
 619 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80004
 Reporter Type: Full Reporter

Service Area Statistics
 34 Square Miles
 109,869 Population

Service Supplied
 736,321 Annual Vehicle Revenue Miles (VRM)
 47,430 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

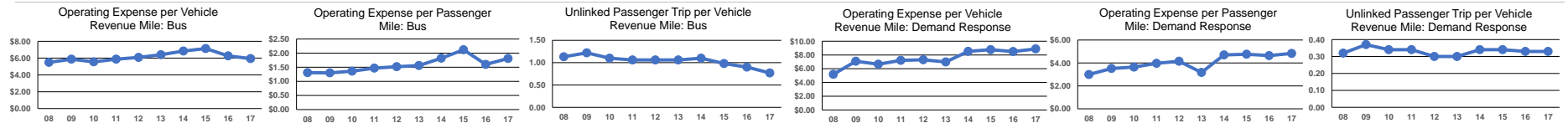
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$160,802	\$0	\$0	\$0	\$160,802
Bus	20	-	\$0	\$12,531	\$0	\$0	\$12,531
Total	31	-	\$160,802	\$12,531	\$0	\$0	\$173,333

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,311,220	\$205,459	\$160,802	271,357	48,437	147,662	12,505	0.0	15	11	26.7%	5.9
Bus	\$3,497,440	\$360,464	\$12,531	1,931,923	455,583	588,659	34,925	0.0	25	20	20.0%	9.0
Total	\$4,808,660	\$565,923	\$173,333	2,203,280	504,020	736,321	47,430	0.0	40	31	22.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.88	\$104.86	\$4.83	\$27.07	0.3	3.9
Bus	\$5.94	\$100.14	\$1.81	\$7.68	0.8	13.0
Total	\$6.53	\$101.38	\$2.18	\$9.54	0.7	10.6



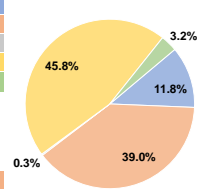
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$565,923	11.8%
Local Funds	\$1,875,074	39.0%
State Funds	\$12,038	0.3%
Federal Assistance	\$2,202,644	45.8%
Other Funds	\$152,981	3.2%
Total Operating Funds Expended	\$4,808,660	100.0%

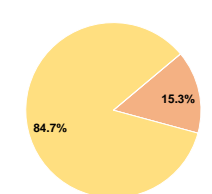
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,565	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$146,768	84.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$173,333	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,668,747	76.3%
Materials and Supplies	\$729,747	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$410,166	8.5%
Total Operating Expenses	\$4,808,660	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	