

# Mountain Metropolitan Transit

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Colorado Springs, CO  
 188 Square Miles  
 559,409 Population  
 73 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Colorado Non-UZA, 18 Denver-Aurora, CO, 236 Pueblo, CO

### Service Consumption

13,708,360 Annual Passenger Miles (PMT)  
 3,439,405 Annual Unlinked Trips (UPT)  
 11,534 Average Weekday Unlinked Trips<sup>1</sup>  
 6,051 Average Saturday Unlinked Trips<sup>1</sup>  
 3,063 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 80005  
 Reporter Type: Full Reporter

### Service Area Statistics

257 Square Miles  
 527,294 Population

### Service Supplied

4,084,702 Annual Vehicle Revenue Miles (VRM)  
 277,073 Annual Vehicle Revenue Hours (VRH)  
 165 Vehicles Operated in Maximum Service (VOMS)  
 222 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	87	\$0	\$0	\$585,450	\$12,620	\$598,070	
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0	
Bus	-	43	\$4,707,962	\$396,483	\$96,732	\$284,856	\$5,486,033	
Vanpool	24	-	\$0	\$45,267	\$0	\$0	\$45,267	
<b>Total</b>	<b>24</b>	<b>141</b>	<b>\$4,707,962</b>	<b>\$441,750</b>	<b>\$682,182</b>	<b>\$297,476</b>	<b>\$6,129,370</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,110,371	\$463,707	\$598,070	1,734,408	193,732	1,338,882	94,784	0.0	112	87	22.3%	5.8
Demand Response - Taxi	\$253,498	\$36,586	\$0	60,755	11,702	36,714	4,215	0.0	11	11	0.0%	0.0
Bus	\$13,701,271	\$2,648,549	\$5,486,033	9,539,700	3,191,976	2,095,583	163,025	0.0	56	43	23.2%	6.4
Vanpool	\$571,652	\$232,118	\$45,267	2,373,497	41,995	613,523	15,049	0.0	43	24	44.2%	4.2
<b>Total</b>	<b>\$20,636,792</b>	<b>\$3,380,960</b>	<b>\$6,129,370</b>	<b>13,708,360</b>	<b>3,439,405</b>	<b>4,084,702</b>	<b>277,073</b>	<b>0.0</b>	<b>222</b>	<b>165</b>	<b>25.7%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.56	\$64.47	\$3.52	\$31.54	0.1	2.0
Demand Response - Taxi	\$6.90	\$60.14	\$4.17	\$21.66	0.3	2.8
Bus	\$6.54	\$84.04	\$1.44	\$4.29	1.5	19.6
Vanpool	\$0.93	\$37.99	\$0.24	\$13.61	0.1	2.8
<b>Total</b>	<b>\$5.05</b>	<b>\$74.48</b>	<b>\$1.51</b>	<b>\$6.00</b>	<b>0.8</b>	<b>12.4</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$3,371,907	16.1%
Local Funds	\$12,879,863	61.5%
State Funds	\$16,890	0.1%
Federal Assistance	\$3,901,521	18.6%
Other Funds	\$776,976	3.7%
<b>Total Operating Funds Expended</b>	<b>\$20,947,157</b>	<b>100.0%</b>

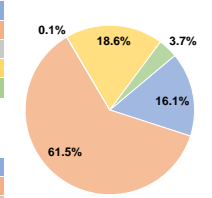
### Sources of Capital Funds Expended

Fare Revenues	\$9,053	0.1%
Local Funds	\$1,693,614	27.6%
State Funds	\$70,308	1.1%
Federal Assistance	\$4,039,426	65.9%
Other Funds	\$316,969	5.2%
<b>Total Capital Funds Expended</b>	<b>\$6,129,370</b>	<b>100.0%</b>

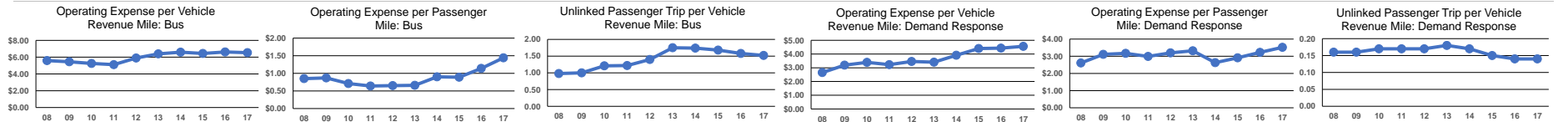
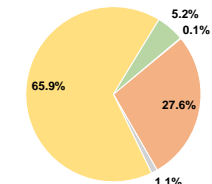
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,762,239	18.2%
Materials and Supplies	\$2,708,703	13.1%
Purchased Transportation	\$11,225,518	54.4%
Other Operating Expenses	\$2,940,332	14.2%
<b>Total Operating Expenses</b>	<b>\$20,636,792</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$310,365	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.