

Denver Regional Transportation District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
 668 Square Miles
 2,374,203 Population
 18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 Square Miles
 2,920,000 Population

Service Consumption

607,643,381 Annual Passenger Miles (PMT)
 98,077,504 Annual Unlinked Trips (UPT)
 329,070 Average Weekday Unlinked Trips
 141,301 Average Saturday Unlinked Trips
 111,349 Average Sunday Unlinked Trips

Service Supplied

62,299,415 Annual Vehicle Revenue Miles (VRM)
 4,395,332 Annual Vehicle Revenue Hours (VRH)
 1,480 Vehicles Operated in Maximum Service (VOMS)
 1,763 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
 Reporter Type: Full Reporter

Financial Information

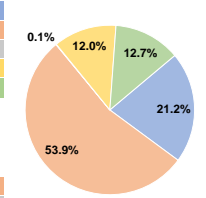
Sources of Operating Funds Expended

Fare Revenues	\$140,695,575	21.2%
Local Funds	\$357,414,841	53.9%
State Funds	\$600,699	0.1%
Federal Assistance	\$79,782,686	12.0%
Other Funds	\$84,363,873	12.7%
Total Operating Funds Expended	\$662,857,674	100.0%

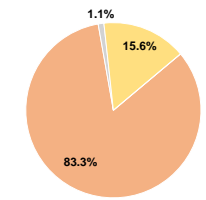
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$376,743,982	83.3%
State Funds	\$4,773,702	1.1%
Federal Assistance	\$70,618,619	15.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$452,136,303	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$236,327,445	44.2%
Materials and Supplies	\$34,082,372	6.4%
Purchased Transportation	\$163,543,839	30.6%
Other Operating Expenses	\$100,812,461	18.9%
Total Operating Expenses	\$534,766,117	100.0%
Reconciling OE Cash Expenditures	\$128,091,557	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

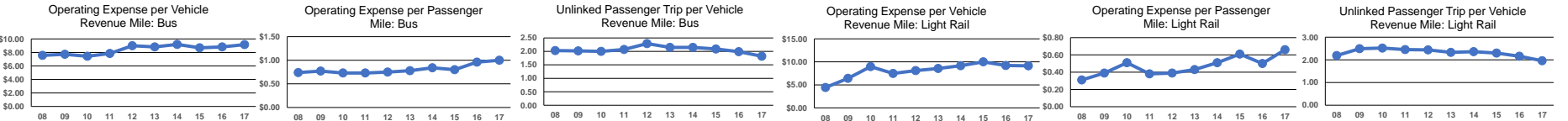
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	20	\$32,854,586	\$156,559,030	\$8,103,567	\$0	\$197,517,183
Demand Response	-	434	\$0	\$1,136,275	\$0	\$0	\$1,136,275
Light Rail	159	-	\$33,363,436	\$108,072,303	\$30,282,444	\$94,970	\$171,813,153
Bus	488	379	\$45,154,109	\$5,992,936	\$29,347,231	\$1,175,416	\$81,669,692
Total	647	833	\$111,372,131	\$271,760,544	\$67,733,242	\$1,270,386	\$452,136,303

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$39,236,112	\$20,273,722	\$197,517,183	93,501,777	6,950,256	2,581,113	71,128	58.7	66	20	69.7%	3.0
Demand Response	\$52,834,110	\$5,065,681	\$1,136,275	10,585,859	1,215,468	11,348,658	724,579	0.0	447	434	2.9%	2.3
Light Rail	\$115,181,118	\$38,157,473	\$171,813,153	175,410,880	24,645,459	12,602,637	793,856	115.2	172	159	7.6%	11.7
Bus	\$327,514,777	\$77,198,699	\$81,669,692	328,144,865	65,286,321	35,767,007	2,805,769	2.8	1,078	867	19.6%	5.7
Total	\$534,766,117	\$140,695,575	\$452,136,303	607,643,381	98,077,504	62,299,415	4,395,332	176.7	1,763	1,480	16.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$15.20	\$551.63	\$0.42	\$5.65	2.7
Demand Response	\$4.66	\$72.92	\$4.99	\$43.47	0.1
Light Rail	\$9.14	\$145.09	\$0.66	\$4.67	2.0
Bus	\$9.16	\$116.73	\$1.00	\$5.02	1.8
Total	\$8.58	\$121.67	\$0.88	\$5.45	1.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.