

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pueblo, CO  
 74 Square Miles  
 136,550 Population  
 236 Pop. Rank out of 498 UZAs

**Service Consumption**  
 328,109 Annual Passenger Miles (PMT)  
 877,227 Annual Unlinked Trips (UPT)  
 3,014 Average Weekday Unlinked Trips  
 1,940 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80007  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 39 Square Miles  
 108,249 Population

**Service Supplied**  
 886,352 Annual Vehicle Revenue Miles (VRM)  
 61,913 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

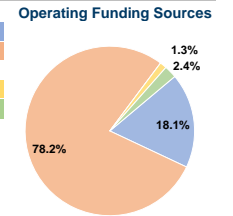
**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0
Bus	13	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>13</b>	<b>11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$873,568	18.1%
Local Funds	\$3,774,073	78.2%
State Funds	\$0	0.0%
Federal Assistance	\$62,892	1.3%
Other Funds	\$114,611	2.4%
<b>Total Operating Funds Expended</b>	<b>\$4,825,144</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

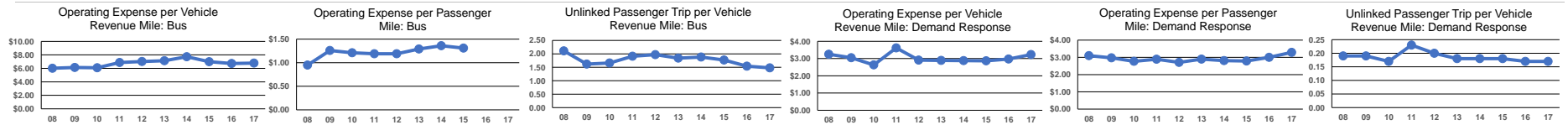
Salary, Wages, Benefits	\$2,869,360	59.5%
Materials and Supplies	\$549,400	11.4%
Purchased Transportation	\$953,189	19.8%
Other Operating Expenses	\$453,195	9.4%
<b>Total Operating Expenses</b>	<b>\$4,825,144</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,078,021	\$206,760	\$0	328,109	57,567	334,005	23,373	0.0	15	11	26.7%	4.8
Bus	\$3,747,123	\$666,808	\$0	0	819,660	552,347	38,540	0.0	15	13	13.3%	10.3
<b>Total</b>	<b>\$4,825,144</b>	<b>\$873,568</b>	<b>\$0</b>	<b>328,109</b>	<b>877,227</b>	<b>886,352</b>	<b>61,913</b>	<b>0.0</b>	<b>30</b>	<b>24</b>	<b>20.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.23	\$46.12	\$3.29	\$18.73
Bus	\$6.78	\$97.23	\$0.00	\$4.57
<b>Total</b>	<b>\$5.44</b>	<b>\$77.93</b>	<b>\$14.71</b>	<b>\$5.50</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.