

Cities Area Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Grand Forks, ND-MN
 24 Square Miles
 61,270 Population
 440 Pop. Rank out of 498 UZAs

Service Consumption

1,321,358 Annual Passenger Miles (PMT)
 333,194 Annual Unlinked Trips (UPT)
 1,167 Average Weekday Unlinked Trips
 746 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80008
 Reporter Type: Full Reporter

Service Area Statistics

26 Square Miles
 61,298 Population

Service Supplied

593,969 Annual Vehicle Revenue Miles (VRM)
 49,394 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	11	\$76,984	\$26,315	\$0	\$279,981	\$383,280
Bus	8	-	\$0	\$10,451	\$0	\$69,264	\$79,715
Total	8	11	\$76,984	\$36,766	\$0	\$349,245	\$462,995

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,407,319	\$170,656	\$383,280	247,848	52,905	218,431	24,098	0.0	11	11	0.0%	2.6
Bus	\$2,152,367	\$197,308	\$79,715	1,073,510	280,289	375,538	25,296	0.0	11	8	27.3%	8.3
Total	\$3,559,686	\$367,964	\$462,995	1,321,358	333,194	593,969	49,394	0.0	22	19	13.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.44	\$58.40	\$5.68	\$26.60	0.2	2.2
Bus	\$5.73	\$85.09	\$2.00	\$7.68	0.7	11.1
Total	\$5.99	\$72.07	\$2.69	\$10.68	0.6	6.7

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$367,964	10.3%
Local Funds	\$1,188,643	33.4%
State Funds	\$218,534	6.1%
Federal Assistance	\$1,385,066	38.9%
Other Funds	\$399,479	11.2%
Total Operating Funds Expended	\$3,559,686	100.0%

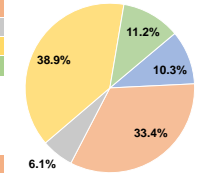
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,582	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$370,396	80.0%
Other Funds	\$19,017	4.1%
Total Capital Funds Expended	\$462,995	100.0%

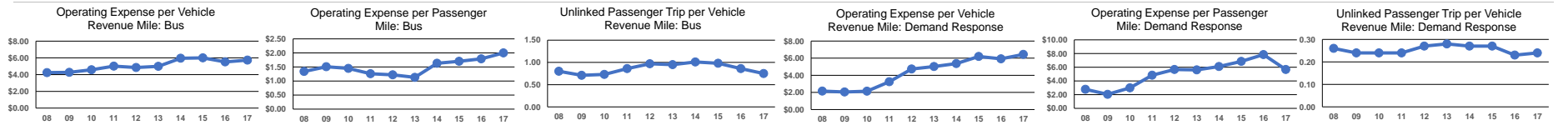
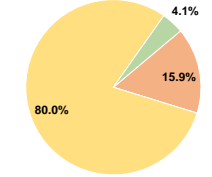
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,737,952	48.8%
Materials and Supplies	\$411,488	11.6%
Purchased Transportation	\$922,262	25.9%
Other Operating Expenses	\$487,984	13.7%
Total Operating Expenses	\$3,559,686	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.