

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

**Service Consumption**

12,712,453 Annual Passenger Miles (PMT)  
 4,378,724 Annual Unlinked Trips (UPT)  
 15,149 Average Weekday Unlinked Trips<sup>1</sup>  
 7,018 Average Saturday Unlinked Trips<sup>1</sup>  
 1,936 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 80011  
 Reporter Type: Full Reporter

**Service Area Statistics**

54 Square Miles  
 164,207 Population

**Service Supplied**

1,815,737 Annual Vehicle Revenue Miles (VRM)  
 147,605 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 67 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

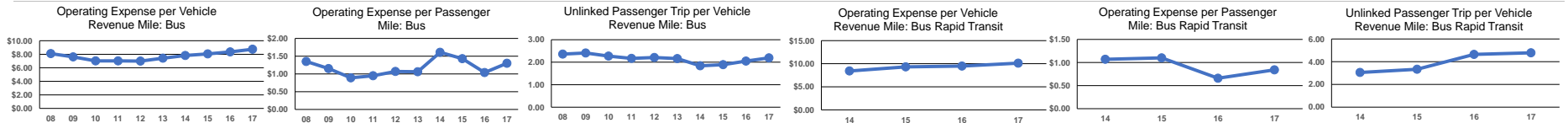
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0
Bus	32	2	\$0	\$73,670	\$377,747	\$341,322	\$792,739
Bus Rapid Transit	6	-	\$0	\$143,089	\$0	\$320,316	\$463,405
<b>Total</b>	<b>38</b>	<b>12</b>	<b>\$0</b>	<b>\$216,759</b>	<b>\$377,747</b>	<b>\$661,638</b>	<b>\$1,256,144</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$115,610	\$19,982	\$0	35,100	8,201	15,170	1,390	0.0	3	2	33.3%	12.0
Demand Response - Taxi	\$1,191,267	\$71,558	\$0	129,880	29,594	183,355	16,061	0.0	8	8	0.0%	0.0
Bus	\$11,449,697	\$1,893,464	\$792,739	8,835,894	2,868,589	1,309,297	100,085	0.0	48	34	29.2%	8.2
Bus Rapid Transit	\$3,115,771	\$518,375	\$463,405	3,711,579	1,472,340	307,915	30,069	9.8	8	6	25.0%	3.5
<b>Total</b>	<b>\$15,872,345</b>	<b>\$2,503,379</b>	<b>\$1,256,144</b>	<b>12,712,453</b>	<b>4,378,724</b>	<b>1,815,737</b>	<b>147,605</b>	<b>9.8</b>	<b>67</b>	<b>50</b>	<b>25.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.62	\$83.17	\$3.29	\$14.10
Demand Response - Taxi	\$6.50	\$74.17	\$9.17	\$40.25
Bus	\$8.74	\$114.40	\$1.30	\$3.99
Bus Rapid Transit	\$10.12	\$103.62	\$0.84	\$2.12
<b>Total</b>	<b>\$8.74</b>	<b>\$107.53</b>	<b>\$1.25</b>	<b>\$3.62</b>



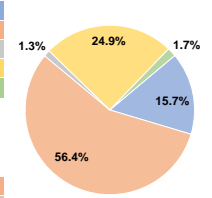
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,503,379	15.7%
Local Funds	\$8,971,705	56.4%
State Funds	\$200,000	1.3%
Federal Assistance	\$3,960,383	24.9%
Other Funds	\$269,954	1.7%
<b>Total Operating Funds Expended</b>	<b>\$15,905,421</b>	<b>100.0%</b>

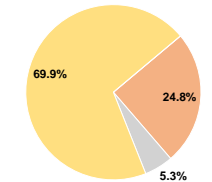
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$311,196	24.8%
State Funds	\$66,782	5.3%
Federal Assistance	\$878,166	69.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,256,144</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,359,068	59.0%
Materials and Supplies	\$1,920,796	12.1%
Purchased Transportation	\$1,259,318	7.9%
Other Operating Expenses	\$3,333,163	21.0%
<b>Total Operating Expenses</b>	<b>\$15,872,345</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$33,076	
Purchased Transportation (Reported Separately)	\$0	