

City of Casper 2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Casper, WY
 30 Square Miles
 64,548 Population
 424 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wyoming Non-UZA

Service Area Statistics

93 Square Miles
 57,561 Population

Service Consumption

200,283 Annual Unlinked Trips (UPT)

Service Supplied

451,144 Annual Vehicle Revenue Miles (VRM)
 36,674 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80013

Reporter Type: Reduced Reporter

Financial Information

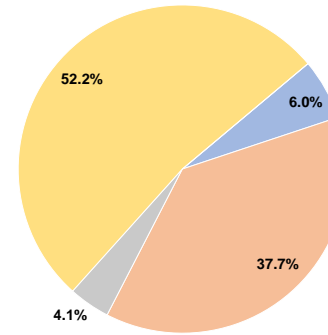
Sources of Operating Funds Expended

Fare Revenues	\$122,267	6.0%
Local Funds	\$767,337	37.7%
State Funds	\$83,051	4.1%
Federal Assistance	\$1,063,549	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,036,204	100.0%

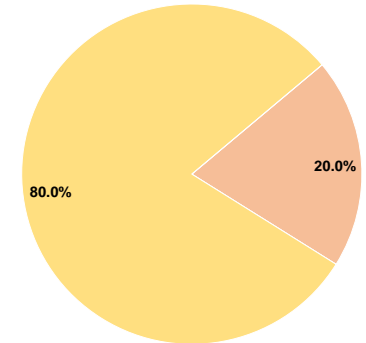
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,414	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$269,655	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$337,069	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$1,038,963	\$57,101	\$97,197	46,523	214,740	17,062	5.5
Bus	-	6	\$997,241	\$65,166	\$239,872	153,760	236,404	19,612	4.8
Total	-	13	\$2,036,204	\$122,267	\$337,069	200,283	451,144	36,674	

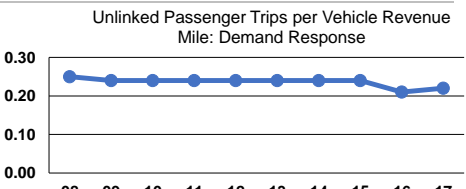
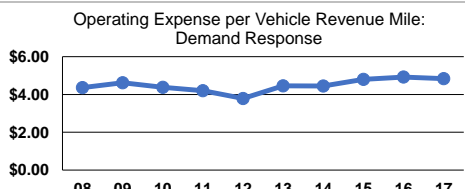
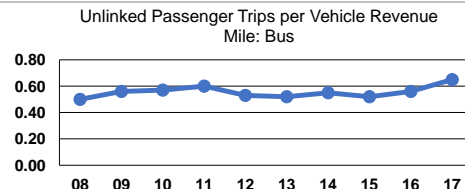
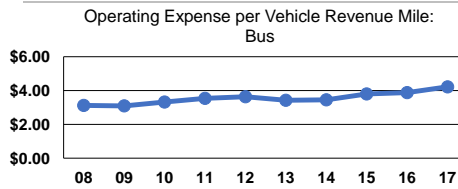
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$60.89
Bus	\$4.22	\$50.85
Total	\$4.51	\$55.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.33	0.2	2.7
Bus	\$6.49	0.7	7.8
Total	\$10.17	0.4	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.