

Rapid Transit System

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD
 42 Square Miles
 81,251 Population
 352 Pop. Rank out of 498 UZAs

Service Area Statistics

42 Square Miles
 67,956 Population

Service Consumption

435,619 Annual Unlinked Trips (UPT)

Service Supplied

558,588 Annual Vehicle Revenue Miles (VRM)
 43,099 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80014

Reporter Type: Reduced Reporter

Financial Information

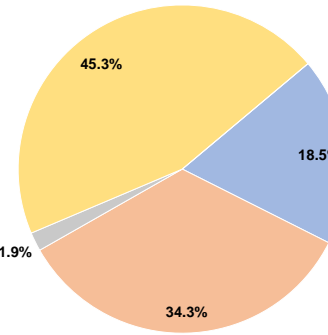
Sources of Operating Funds Expended

Fare Revenues	\$377,934	18.5%
Local Funds	\$700,612	34.3%
State Funds	\$37,838	1.9%
Federal Assistance	\$923,327	45.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,039,711	100.0%

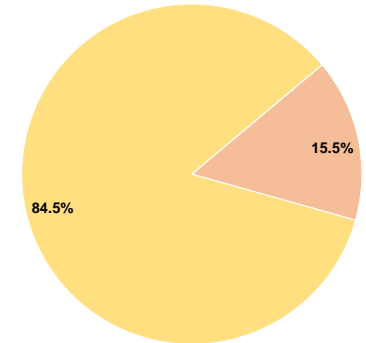
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,050	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$306,100	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$362,150	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,042,327	\$203,037	\$344,876	87,409	269,557	22,056	2.6
Bus	9	-	\$997,384	\$174,897	\$17,274	348,210	289,031	21,043	6.7
Total	20	-	\$2,039,711	\$377,934	\$362,150	435,619	558,588	43,099	

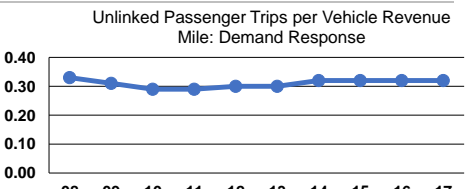
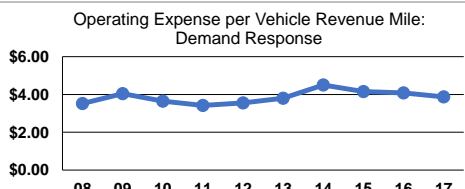
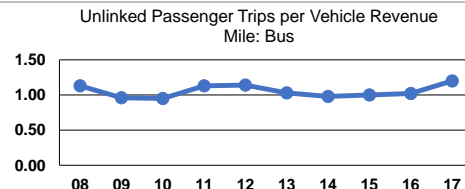
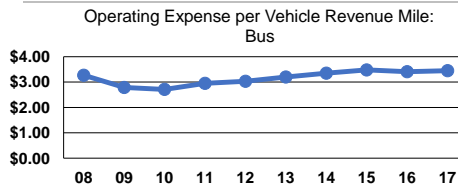
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$47.26
Bus	\$3.45	\$47.40
Total	\$3.65	\$47.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.92	0.3	4.0
Bus	\$2.86	1.2	16.5
Total	\$4.68	0.8	10.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.