http://www.rapidride.org/ 333 Sixth Street Rapid City, SD 57701

Rapid Transit System 2017 Annual Agency Profile

General Information Urbanized Area (UZA) Statistics - 2010 Census		Financial Information Sources of Operating Funds Expended Operating Funding Sources Capital Funding Sources							
		Sources of Operating Funds Expended				g Funding Sources	Capital Fund	ing Sources	
Rapid City, SD			e Revenues	\$377,934	18.5%				
42 Square Miles			Local Funds	\$700,612	34.3%				
81,251 Population			State Funds	\$37,838	1.9%				
352 Pop. Rank ou	t of 498 UZAs		Assistance	\$923,327	45.3%				
		(Other Funds	\$0	0.0%	45.3%			
		Total Operating F	Funds Expended	\$2,039,711	100.0%				
Service Area Statistics									15.5%
42 Square Miles		Sources	s of Capital Fun	ds Expended	1		18.5%		10.0 %
67,956 Population			e Revenues	\$0	0.0%				
			Local Funds	\$56,050	15.5%			84.5%	
Service Consumption			State Funds	\$0	0.0%				
435,619 Annual Unlinked Trips (UPT)			Assistance	\$306,100		1.9%			
		Other Funds		\$300,100 \$0	0.0%				
Service Supplied			Funds Expended		100.0%				
		rotal Capital F	unus Experided	\$362,150	100.0%		34.3%		
	le Revenue Miles (VRM)								
43,099 Annual Venic	le Revenue Hours (VRH)								
Details and Information									
Database Information									
NTDID: 80014									
Reporter Type: Reduced Repo	orter								
			Modal	Characteri	stics				
Operation Characteristics									
	Vehicles Opera	bote							
	at Maximum Se								
	al maximum Se	IVICE							
					Lines of				
		Durahaaad	Operating	Foro	Uses of	Annual		Annual Vakiala	Average Fleet Ar
Mada	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	
	Directly Operated	Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	Directly Operated 11		Expenses \$1,042,327	Revenues \$203,037	Capital Funds \$344,876	Unlinked Trips 87,409	Revenue Miles 269,557	Revenue Hours 22,056	in Year 2
Demand Response Bus	Directly Operated 11 9		Expenses \$1,042,327 \$997,384	Revenues \$203,037 \$174,897	Capital Funds \$344,876 \$17,274	Unlinked Trips 87,409 348,210	Revenue Miles 269,557 289,031	Revenue Hours 22,056 21,043	in Year 2
Demand Response Bus	Directly Operated 11		Expenses \$1,042,327	Revenues \$203,037	Capital Funds \$344,876	Unlinked Trips 87,409	Revenue Miles 269,557	Revenue Hours 22,056	in Years
Demand Response Bus Total	Directly Operated 11 9		Expenses \$1,042,327 \$997,384	Revenues \$203,037 \$174,897	Capital Funds \$344,876 \$17,274	Unlinked Trips 87,409 348,210	Revenue Miles 269,557 289,031	Revenue Hours 22,056 21,043	in Years
Demand Response Bus Total	Directly Operated 11 9 20	Transportation - - -	Expenses \$1,042,327 \$997,384	Revenues \$203,037 \$174,897	Capital Funds \$344,876 \$17,274	Unlinked Trips 87,409 348,210	Revenue Miles 269,557 289,031 558,588	Revenue Hours 22,056 21,043 43,099	in Years 2. 6.
Mode Demand Response Bus Total Performance Measures	Directly Operated 11 9 20		Expenses \$1,042,327 \$997,384	Revenues \$203,037 \$174,897	Capital Funds \$344,876 \$17,274	Unlinked Trips 87,409 348,210	Revenue Miles 269,557 289,031 558,588	Revenue Hours 22,056 21,043	in Years 2. 6.
Demand Response Bus Total	Directly Operated 11 9 20	Transportation - - -	Expenses \$1,042,327 \$997,384	Revenues \$203,037 \$174,897	Capital Funds \$344,876 \$17,274	Unlinked Trips 87,409 348,210	Revenue Miles 269,557 289,031 558,588	Revenue Hours 22,056 21,043 43,099	in Years 2. 6.
Demand Response Bus Total	Directly Operated 11 9 20 Service Operating Expenses per	Transportation e Efficiency Operating	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per	Revenues \$203,037 \$174,897	Capital Funds \$344,876 \$17,274	Unlinked Trips 87,409 348,210	Revenue Miles 269,557 289,031 558,588	Revenue Hours 22,056 21,043 43,099 Service Effectivenes: Unlinked Trips per	in Years 2. 6. S
Demand Response Bus Total Performance Measures Mode	Directly Operated 11 9 20 Service Operating Expenses per Vehicle Revenue Mile	Transportation e Efficiency Operating	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per Revenue Hour	Revenues \$203,037 \$174,897	Capital Funds \$344,876 \$17,274 \$362,150	Unlinked Trips 87,409 348,210 435,619	Revenue Miles 269,557 289,031 558,588 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 22,056 21,043 43,099 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 2. 6. S Unlinked Trips pe
Demand Response Bus Total Performance Measures Mode	Directly Operated 11 9 20 Service Operating Expenses per	Transportation e Efficiency Operating	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per	Revenues \$203,037 \$174,897	Capital Funds \$344,876 \$17,274 \$362,150	Unlinked Trips 87,409 348,210 435,619	Revenue Miles 269,557 289,031 558,588 Operating Expenses per Unlinked	Revenue Hours 22,056 21,043 43,099 Service Effectivenes: Unlinked Trips per	in Years 2. 6. 5 Unlinked Trips pe Vehicle Revenue Hou
Demand Response Bus Total	Directly Operated 11 9 20 Service Operating Expenses per Vehicle Revenue Mile	Transportation e Efficiency Operating	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per Revenue Hour	Revenues \$203,037 \$174,897	Capital Funds \$344,876 \$17,274 \$362,150	Unlinked Trips 87,409 348,210 435,619	Revenue Miles 269,557 289,031 558,588 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 22,056 21,043 43,099 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Average Fleet Ag in Years 2. 6. 5 Unlinked Trips pe Vehicle Revenue Hou 4.
Demand Response Bus Total Performance Measures Mode Demand Response	Directly Operated 11 9 20 Service Operating Expenses per Vehicle Revenue Mile \$3.87	Transportation e Efficiency Operating	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per Revenue Hour \$47.26	Revenues \$203,037 \$174,897	Capital Funds \$344,876 \$17,274 \$362,150	Unlinked Trips 87,409 348,210 435,619 Mode Demand Response	Revenue Miles 269,557 289,031 558,588 Operating Expenses per Unlinked Passenger Trip \$11.92	Revenue Hours 22,056 21,043 43,099 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	in Years 2. 6. 5 Unlinked Trips pe Vehicle Revenue Hou 4.
Demand Response Bus Total Performance Measures Mode Demand Response Bus	Directly Operated 11 9 20 Service Operating Expenses per Vehicle Revenue Mile \$3.87 \$3.45	Transportation e Efficiency Operating	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per Revenue Hour \$47.26 \$47.40	Revenues \$203,037 \$174,897	Capital Funds \$344,876 \$17,274 \$362,150	Unlinked Trips 87,409 348,210 435,619 - Mode Demand Response Bus	Revenue Miles 269,557 289,031 558,588 Operating Expenses per Unlinked Passenger Trip \$11.92 \$2.86	Revenue Hours 22,056 21,043 43,099 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.2	in Years 2. 6. S Unlinked Trips pe Vehicle Revenue Hou 4. 16.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl	Directly Operated 11 9 20 Service Operating Expenses per Vehicle Revenue Mile \$3.87 \$3.45 \$3.65	Transportation Transportation E Efficiency Operating Vehicle Ninked Passenger Trip	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per Revenue Hour \$47.26 \$47.40 \$47.33 os per Vehicle Rever	Revenues \$203,037 \$174,897 \$377,934	Capital Funds \$344,876 \$17,274 \$362,150 M D B T	Unlinked Trips 87,409 348,210 435,619 	Revenue Miles 269,557 289,031 558,588 Operating Expenses per Unlinked Passenger Trip \$11.92 \$2.86 \$4.68	Revenue Hours 22,056 21,043 43,099 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.3 1.2 0.8 Unlinked Passenge	in Years 2. 6. S Unlinked Trips pe Vehicle Revenue Hou 4. 16. 10. r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus	Directly Operated 11 9 20 Service Operating Expenses per Vehicle Revenue Mile \$3.87 \$3.45 \$3.65	Transportation - - e Efficiency Operating Vehicle	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per Revenue Hour \$47.26 \$47.40 \$47.33 os per Vehicle Rever	Revenues \$203,037 \$174,897 \$377,934	Capital Funds \$344,876 \$17,274 \$362,150 M D B T	Unlinked Trips 87,409 348,210 435,619 Mode Demand Response Bus Fotal	Revenue Miles 269,557 289,031 558,588 Operating Expenses per Unlinked Passenger Trip \$11.92 \$2.86 \$4.68 evenue Mile:	Revenue Hours 22,056 21,043 43,099 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.2 0.8 Unlinked Passenge Mile: De	in Years 2. 6. S Unlinked Trips pe Vehicle Revenue Hou 4. 16. 10.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus	Directly Operated 11 9 20 Service Operating Expenses per Vehicle Revenue Mile \$3.87 \$3.45 \$3.65	Transportation Transportation E Efficiency Operating Vehicle Ninked Passenger Trip	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per Revenue Hour \$47.26 \$47.40 \$47.33 os per Vehicle Rever	Revenues \$203,037 \$174,897 \$377,934	Capital Funds \$344,876 \$17,274 \$362,150 M D B T	Unlinked Trips 87,409 348,210 435,619 	Revenue Miles 269,557 289,031 558,588 Operating Expenses per Unlinked Passenger Trip \$11.92 \$2.86 \$4.68	Revenue Hours 22,056 21,043 43,099 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.2 0.8 Unlinked Passenge Mile: De	in Years 2. 6. S Unlinked Trips per Vehicle Revenue Hou 4. 16. 10. r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus	Directly Operated 11 9 20 Service Operating Expenses per Vehicle Revenue Mile \$3.87 \$3.45 \$3.65	Transportation Transportation E Efficiency Operating Vehicle Ninked Passenger Trip	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per Revenue Hour \$47.26 \$47.40 \$47.33 os per Vehicle Rever	Revenues \$203,037 \$174,897 \$377,934 hue \$6.00	Capital Funds \$344,876 \$17,274 \$362,150 M D B T	Unlinked Trips 87,409 348,210 435,619 	Revenue Miles 269,557 289,031 558,588 Operating Expenses per Unlinked Passenger Trip \$11.92 \$2.86 \$4.68 evenue Mile:	Revenue Hours 22,056 21,043 43,099 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.2 0.8 Unlinked Passenge Mile: De	in Year 2 6 5 Unlinked Trips pr Vehicle Revenue Hou 4 16 10 r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus	Directly Operated 11 9 20 Service Operating Expenses per Vehicle Revenue Mile \$3.87 \$3.45 \$3.65	Transportation Transportation E Efficiency Operating Vehicle Ninked Passenger Trip	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per Revenue Hour \$47.26 \$47.40 \$47.33 os per Vehicle Rever	Revenues \$203,037 \$174,897 \$377,934	Capital Funds \$344,876 \$17,274 \$362,150 M D B T	Unlinked Trips 87,409 348,210 435,619 	Revenue Miles 269,557 289,031 558,588 Operating Expenses per Unlinked Passenger Trip \$11.92 \$2.86 \$4.68 evenue Mile: 0.40 0.30	Revenue Hours 22,056 21,043 43,099 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 1.2 0.8 Unlinked Passenge Mile: De	in Year 2 6 5 Unlinked Trips pr Vehicle Revenue Hor 4 16 10 r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus	Directly Operated 11 9 20 Service Operating Expenses per Vehicle Revenue Mile \$3.87 \$3.45 \$3.65	Transportation Transportation E Efficiency Operating Vehicle Ninked Passenger Trip	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per Revenue Hour \$47.26 \$47.40 \$47.33 os per Vehicle Rever	Revenues \$203,037 \$174,897 \$377,934 hue \$6.00	Capital Funds \$344,876 \$17,274 \$362,150 M D B T	Unlinked Trips 87,409 348,210 435,619 	Revenue Miles 269,557 289,031 558,588 Operating Expenses per Unlinked Passenger Trip \$11.92 \$2.86 \$4.68 evenue Mile: 0.40 0.30 0.20	Revenue Hours 22,056 21,043 43,099 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.3 1.2 0.8 Unlinked Passenge Mile: De	in Years 2. 6. S Unlinked Trips pe Vehicle Revenue Hou 4. 16. 10. r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus 00 00 00	Directly Operated 11 9 20 Service Operating Expenses per Vehicle Revenue Mile \$3.87 \$3.45 \$3.65 le Revenue Mile: Ur	Transportation Transportation E Efficiency Operating Vehicle Ninked Passenger Trip	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per Revenue Hour \$47.26 \$47.40 \$47.33 os per Vehicle Rever	Revenues \$203,037 \$174,897 \$377,934 hue \$6.00 \$4.00 \$2.00	Capital Funds \$344,876 \$17,274 \$362,150 M D B T	Unlinked Trips 87,409 348,210 435,619 	Revenue Miles 269,557 289,031 558,588 Operating Expenses per Unlinked Passenger Trip \$11.92 \$2.86 \$4.68 evenue Mile: 0.40 0.30 0.20 0.10	Revenue Hours 22,056 21,043 43,099 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.3 1.2 0.8 Unlinked Passenge Mile: De	in Year 2 6 5 Unlinked Trips pr Vehicle Revenue Hou 4 16 10 r Trips per Vehicle Revenu
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicl Bus	Directly Operated 11 9 20 Service Operating Expenses per Vehicle Revenue Mile \$3.87 \$3.45 \$3.65	Transportation Transportation Efficiency Operating Vehicle Ninked Passenger Trip Mile:	Expenses \$1,042,327 \$997,384 \$2,039,711 Expenses per Revenue Hour \$47.26 \$47.40 \$47.33 os per Vehicle Rever	Revenues \$203,037 \$174,897 \$377,934 hue \$6.00 \$4.00 \$2.00 \$0.00	Capital Funds \$344,876 \$17,274 \$362,150 M D B T	Unlinked Trips 87,409 348,210 435,619 Mode Demand Response Bus Total Expense per Vehicle R Demand Response	Revenue Miles 269,557 289,031 558,588 Operating Expenses per Unlinked Passenger Trip \$11.92 \$2.86 \$4.68 evenue Mile: 0.40 0.30 0.20 0.10 0.00	Revenue Hours 22,056 21,043 43,099 Service Effectivenes: Unlinked Trips per Vehicle Revenue Mile 0.3 1.2 0.8 Unlinked Passenge Mile: De	in Years 2. 6. S Unlinked Trips pe Vehicle Revenue Hou 4. 16. 10. r Trips per Vehicle Revenu mand Response

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.