

Mesa County

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Junction, CO
 79 **Square Miles**
 128,124 **Population**
 251 **Pop. Rank out of 498 UZAs**

Service Area Statistics

66 **Square Miles**
 101,846 **Population**

Service Consumption

792,946 **Annual Unlinked Trips (UPT)**

Service Supplied

953,365 **Annual Vehicle Revenue Miles (VRM)**
 64,978 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80016
 Reporter Type: Reduced Reporter

Financial Information

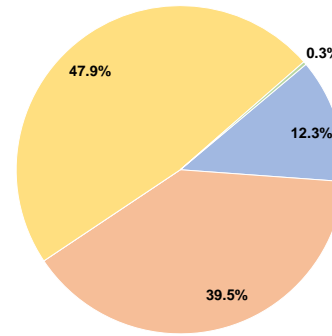
Sources of Operating Funds Expended

Fare Revenues	\$428,080	12.3%
Local Funds	\$1,378,175	39.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,673,948	47.9%
Other Funds	\$10,939	0.3%
Total Operating Funds Expended	\$3,491,142	100.0%

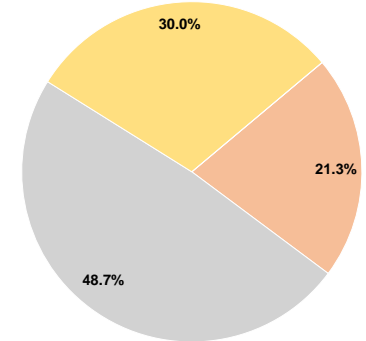
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$443,502	21.3%
State Funds	\$1,013,806	48.7%
Federal Assistance	\$624,581	30.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,081,889	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	6	\$523,671	\$80,520	\$311,313	22,915	142,116	9,536	3.6
Bus	-	12	\$2,967,471	\$347,560	\$1,770,576	770,031	811,249	55,442	2.0
Total	-	18	\$3,491,142	\$428,080	\$2,081,889	792,946	953,365	64,978	

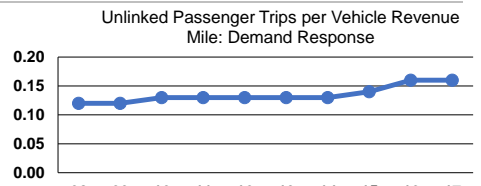
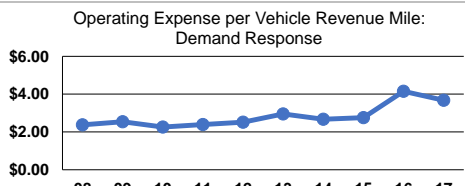
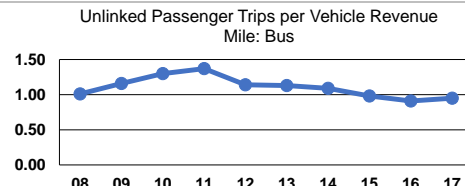
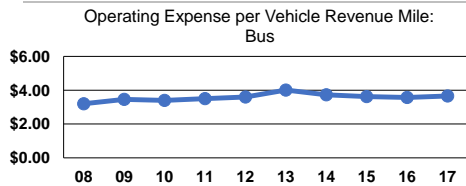
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$54.92
Bus	\$3.66	\$53.52
Total	\$3.66	\$53.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.85	0.2	2.4
Bus	\$3.85	0.9	13.9
Total	\$4.40	0.8	12.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

