

The City of Cheyenne Transit Program

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY
35 Square Miles
73,588 Population
377 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
59,466 Population

Service Consumption

199,294 Annual Unlinked Trips (UPT)

Service Supplied

440,697 Annual Vehicle Revenue Miles (VRM)
36,398 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80020

Reporter Type: Reduced Reporter

Financial Information

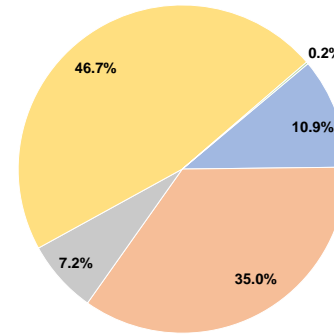
Sources of Operating Funds Expended

Fare Revenues	\$175,760	10.9%
Local Funds	\$562,725	35.0%
State Funds	\$115,870	7.2%
Federal Assistance	\$750,815	46.7%
Other Funds	\$3,227	0.2%
Total Operating Funds Expended	\$1,608,397	100.0%

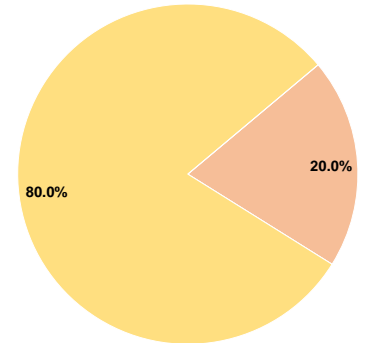
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,778	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$147,112	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,890	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$659,443	\$59,758	\$62,523	17,999	112,411	9,680	6.9
Bus	8	-	\$948,954	\$116,002	\$121,367	181,295	328,286	26,718	4.4
Total	14	-	\$1,608,397	\$175,760	\$183,890	199,294	440,697	36,398	

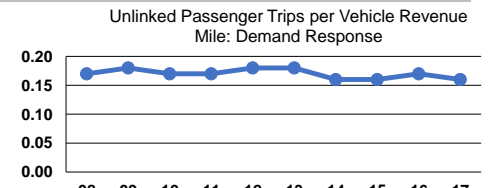
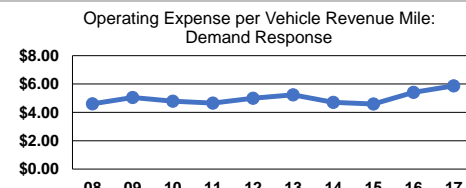
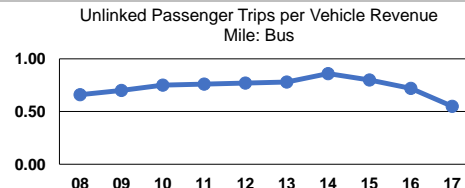
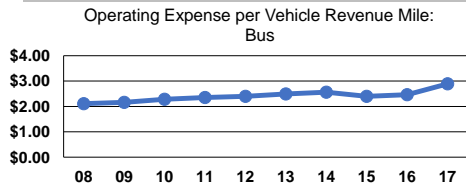
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$68.12
Bus	\$2.89	\$35.52
Total	\$3.65	\$44.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.64	0.2	1.9
Bus	\$5.23	0.6	6.8
Total	\$8.07	0.5	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.