

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Colorado Non-UZA

Service Area Statistics

26 Square Miles
 66,859 Population

Service Consumption

498,139 Annual Passenger Miles (PMT)
 105,917 Annual Unlinked Trips (UPT)
 367 Average Weekday Unlinked Trips
 222 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

236,905 Annual Vehicle Revenue Miles (VRM)
 15,033 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Database Information

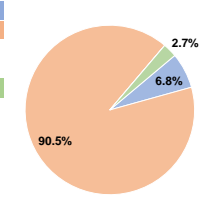
NTDID: 80025
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,678	6.8%
Local Funds	\$1,248,934	90.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$36,847	2.7%
Total Operating Funds Expended	\$1,379,459	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$757,020	54.9%
Materials and Supplies	\$202,430	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$420,009	30.4%
Total Operating Expenses	\$1,379,459	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	3	-	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

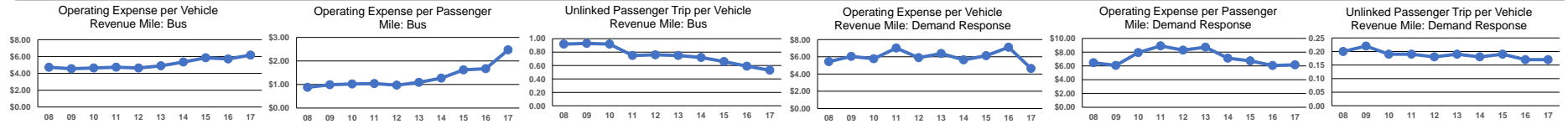
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$246,772	\$14,249	\$0	39,971	9,257	53,227	4,254	0.0	3	2	33.3%	7.6
Bus	\$1,132,687	\$79,429	\$0	458,168	96,660	183,678	10,779	0.0	6	3	50.0%	8.6
Total	\$1,379,459	\$93,678	\$0	498,139	105,917	236,905	15,033	0.0	9	5	44.4%	

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$58.01	Demand Response	\$6.17	\$26.66	0.2	2.2
Bus	\$6.17	\$105.08	Bus	\$2.47	\$11.72	0.5	9.0
Total	\$5.82	\$91.76	Total	\$2.77	\$13.02	0.4	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.