## **Cache Valley Transit District**

2017 Annual Agency Profile

## **General Information Financial Information Urbanized Area Statistics - 2010 Census** Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Logan, UT 5,172,223 Annual Passenger Miles (PMT) NTDID: 80028 Fare Revenues 0.0% \$0 1,590,126 Annual Unlinked Trips (UPT) 44 Square Miles Reporter Type: Full Reporter Local Funds \$2,989,457 58.7% 3.3% 94,983 Population 5,885 Average Weekday Unlinked Trips State Funds \$1,600 0.0% 38.0% 311 Pop. Rank out of 498 UZAs 1,835 Average Saturday Unlinked Trips Federal Assistance \$1,936,746 38.0% Other UZAs Served 0 Average Sunday Unlinked Trips Other Funds \$167,657 3.3% 0 Utah Non-UZA **Total Operating Funds Expended** \$5,095,460 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 58.7% 0.0% 33 Square Miles 939,185 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$0 0.0% 64,142 Annual Vehicle Revenue Hours (VRH) 95,500 Population Local Funds \$290,083 27.6% 22 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 34 Vehicles Available for Maximum Service (VAMS) \$762,544 72.4% Federal Assistance Other Funds \$0 0.0% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$1,052,627 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Directly Purchased Revenue Facilities and Systems and Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits 68.2% Mode \$3,475,311 72.4% Demand Response \$0 \$0 \$0 \$0 \$0 Materials and Supplies \$912.053 17.9% 5 27.6%

## Operation Characteristics

oporanon onanaononon								i ixeu Guideway	verticles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Yearsa
Demand Response	\$883,807	\$0	\$0	129,130	25,448	129,027	11,305	0.0	8	5	37.5%	2.9
Bus	\$4,211,653	\$0	\$1,052,627	5,043,093	1,564,678	810,158	52,837	0.0	26	17	34.6%	7.0
Total	\$5,095,460	\$0	\$1,052,627	5.172.223	1.590.126	939.185	64.142	0.0	34	22	35.3%	

\$14,300

\$14,300

\$1.052.627

\$1,052,627

Purchased Transportation

Other Operating Expenses

Purchased Transportation (Reported Separately)

Fixed Guideway Vehicles Available

Reconciling OE Cash Expenditures

**Total Operating Expenses** 

\$0

\$0

\$0

\$708,096

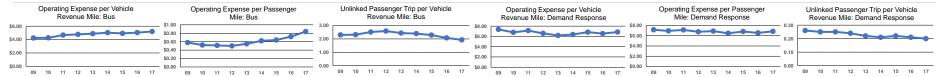
\$5.095.460

0.0%

13.9%

100.0%





## Notes:

Bus

Total

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

17

22

\$858.576

\$858,576

\$6,429

\$6,429

\$173.322

\$173,322