

# North Front Range Metropolitan Planning Organization

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs

### Other UZAs Served

264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA, 18  
 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder,

### Service Area Statistics

56 Square Miles  
 143,986 Population

### Service Consumption

3,994,689 Annual Passenger Miles (PMT)  
 88,698 Annual Unlinked Trips (UPT)  
 346 Average Weekday Unlinked Trips  
 9 Average Saturday Unlinked Trips  
 9 Average Sunday Unlinked Trips

### Service Supplied

1,408,032 Annual Vehicle Revenue Miles (VRM)  
 30,085 Annual Vehicle Revenue Hours (VRH)  
 60 Vehicles Operated in Maximum Service (VOMS)  
 80 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 80106  
 Reporter Type: Full Reporter

## Financial Information

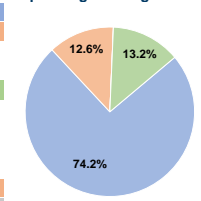
### Sources of Operating Funds Expended

Fare Revenues	\$590,151	74.2%
Local Funds	\$100,440	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$105,151	13.2%
<b>Total Operating Funds Expended</b>	<b>\$795,742</b>	<b>100.0%</b>

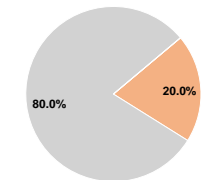
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,564	20.0%
State Funds	\$294,256	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$367,820</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$166,953	21.0%
Materials and Supplies	\$192,094	24.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$436,695	54.9%
<b>Total Operating Expenses</b>	<b>\$795,742</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

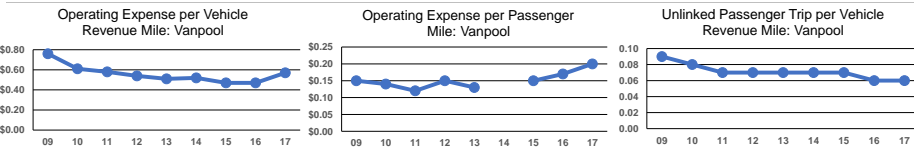
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	60	-	\$367,820	\$0	\$0	\$0	\$367,820	
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$367,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,820</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$795,742	\$590,151	\$367,820	3,994,689	88,698	1,408,032	30,085	0.0	80	60	25.0%	2.7
<b>Total</b>	<b>\$795,742</b>	<b>\$590,151</b>	<b>\$367,820</b>	<b>3,994,689</b>	<b>88,698</b>	<b>1,408,032</b>	<b>30,085</b>	<b>0.0</b>	<b>80</b>	<b>60</b>	<b>25.0%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.57	\$26.45	\$0.20	\$8.97
<b>Total</b>	<b>\$0.57</b>	<b>\$26.45</b>	<b>\$0.20</b>	<b>\$8.97</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.