

General Information

Urbanized Area Statistics - 2010 Census
 Missoula, MT
 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs

Service Consumption
 661,891 Annual Passenger Miles (PMT)
 331,229 Annual Unlinked Trips (UPT)
 2,102 Average Weekday Unlinked Trips
 533 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80107
 Reporter Type: Full Reporter

Service Area Statistics
 10 Square Miles
 40,948 Population

Service Supplied
 110,051 Annual Vehicle Revenue Miles (VRM)
 9,982 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

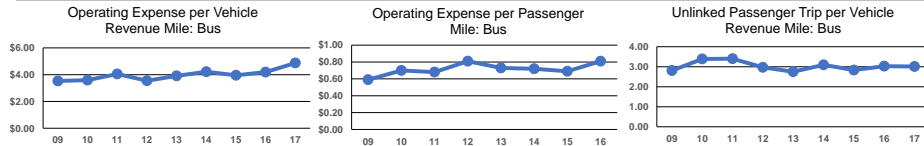
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	5	-	\$2,135,269	\$0	\$0	\$0	\$2,135,269
Total	5	-	\$2,135,269	\$0	\$0	\$0	\$2,135,269

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$536,349	\$951,261	\$2,135,269	661,891	331,229	110,051	9,982	0.0	9	5	44.4%	8.2
Total	\$536,349	\$951,261	\$2,135,269	661,891	331,229	110,051	9,982	0.0	9	5	44.4%	8.2

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.87	\$53.73	Bus	\$0.81	\$1.62	3.0	33.2
Total	\$4.87	\$53.73	Total	\$0.81	\$1.62	3.0	33.2



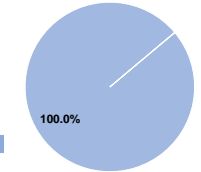
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$537,876	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$537,876	100.0%

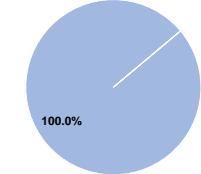
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$2,135,269	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,135,269	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$350,581	65.4%
Materials and Supplies	\$75,470	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$110,298	20.6%
Total Operating Expenses	\$536,349	100.0%
Reconciling OE Cash Expenditures	\$1,527	
Purchased Transportation (Reported Separately)	\$0	