

Turtle Mtn. Nutrition & Support Services

2017 Annual Agency Profile

P.O. Box 900
Belcourt, ND 58316

General Information

Federally Recognized Tribal Statistical Areas

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

1,806 Annual Unlinked Trips (UPT)

Service Supplied

35,202 Annual Vehicle Revenue Miles (VRM)

1,451 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80212

Reporter Type: Tribal Reporter

Financial Information

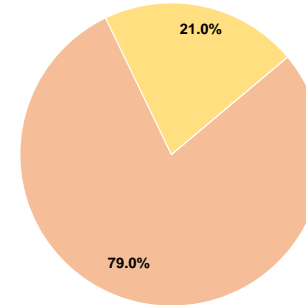
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$113,102 | 79.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$30,132 | 21.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$143,234 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 2 | - | \$143,234 | \$0 | \$0 | 1,806 | 35,202 | 1,451 | 11.0 |
| Total | 2 | - | \$143,234 | \$0 | \$0 | 1,806 | 35,202 | 1,451 | |

Performance Measures

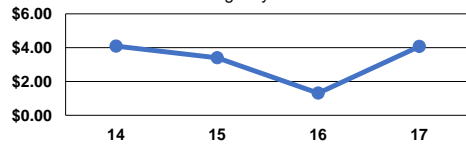
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.07 | \$98.71 |
| Total | \$4.07 | \$98.71 |

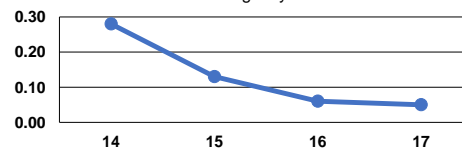
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$79.31 | 0.1 | 1.2 |
| Total | \$79.31 | 0.1 | 1.2 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.