

Confederated Salish and Kootenai Tribes

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Flathead Reservation, MT

Service Consumption

28,005 Annual Unlinked Trips (UPT)

Service Supplied

639,654 Annual Vehicle Revenue Miles (VRM)

29,348 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88134

Reporter Type: Tribal Reporter

Financial Information

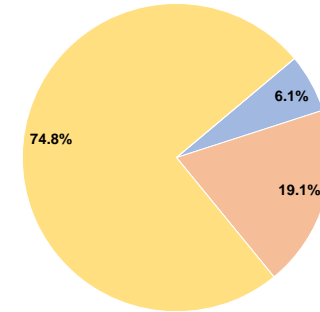
Sources of Operating Funds Expended

Fare Revenues	\$82,341	6.1%
Local Funds	\$255,876	19.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,003,607	74.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,341,824	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$421,733	\$57,498	\$0	3,564	143,413	3,404	4.5
Demand Response	19	-	\$920,091	\$24,843	\$0	24,441	496,241	25,944	5.0
Total	21	-	\$1,341,824	\$82,341	\$0	28,005	639,654	29,348	

Performance Measures

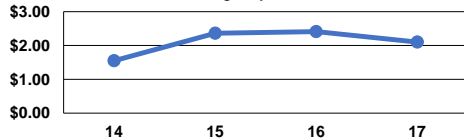
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.94	\$123.89
Demand Response	\$1.85	\$35.46
Total	\$2.10	\$45.72

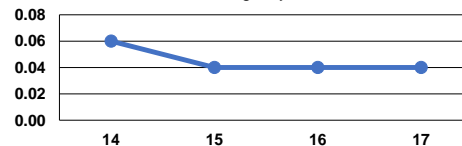
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$118.33	0.0	1.0
Demand Response	\$37.65	0.0	0.9
Total	\$47.91	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.