# Ute Tribe 2017 Annual Agency Profile

General Information	Financial Information						
Federally Recognized Tribal Statistical Areas	Sources of Operating Funds Expended			Operating Funding Sources			
Uintah and Ouray Reservation and Off-Reservation Trust Land, UT	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$3,644 \$93,579 \$0 \$101,330 \$0	1.8% 47.1% 0.0% 51.0% 0.0%	51.0%			
Service Consumption 4,583 Annual Unlinked Trips (UPT)	Total Operating Funds Expended	\$198,553	100.0%				
Service Supplied	Sources of Capital Funds Expended						
52,543 Annual Vehicle Revenue Miles (VRM)	Fare Revenues	• \$0					
1,880 Annual Vehicle Revenue Hours (VRH)	Local Funds State Funds	\$0 \$0		47.1%			
Database Information	Federal Assistance	\$0					
NTDID: 88200	Other Funds	\$0					
Reporter Type: Tribal Reporter	Total Capital Funds Expended	\$0					

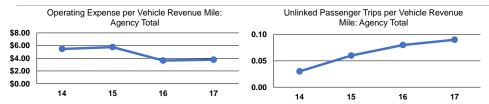
# **Modal Characteristics**

### **Operation Characteristics**

·		Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus Total	3 3	-	\$198,553 <b>\$198,553</b>	\$3,644 <b>\$3,644</b>	\$0 <b>\$0</b>	4,583 <b>4,583</b>	52,543 52,543	1,880 <mark>1,880</mark>	7.8

### **Performance Measures**

	Service Ef	ficiency			Service Effectiveness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.78	\$105.61	Bus	\$43.32	0.1	2.4
Total	\$3.78	\$105.61	Total	\$43.32	0.1	2.4



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.