

General Information

Service Consumption

24,458 Annual Unlinked Trips (UPT)

Service Supplied

87,367 Annual Vehicle Revenue Miles (VRM)

4,761 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$259,057 Total Operating Expenses

Database Information

NTDID: 8R01-80162

Reporter Type: Rural General Public Transit

Financial Information

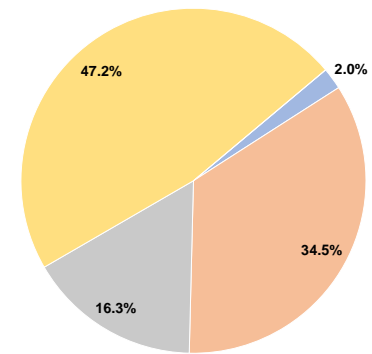
Sources of Operating Funds Expended

Fare Revenues	\$5,276	2.0%
Local Funds	\$89,280	34.5%
State Funds	\$42,112	16.3%
Federal Assistance	\$122,389	47.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$259,057	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$259,057	\$5,276	\$0	24,458	87,367	4,761
Total	14	-	\$259,057	\$5,276	\$0	24,458	87,367	4,761

Performance Measures

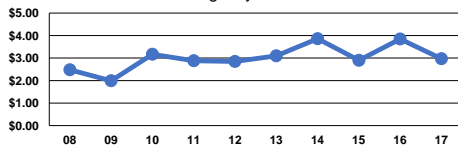
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$54.41
Total	\$2.97	\$54.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.59	0.3	5.1
Total	\$10.59	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

