

# Steamboat Springs, City of

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

1,167,457 Annual Unlinked Trips (UPT)

#### Service Supplied

644,556 Annual Vehicle Revenue Miles (VRM)  
46,880 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,570,856 Total Operating Expenses

#### Database Information

NTDID: 8R01-80186

Reporter Type: Rural General Public Transit

### Financial Information

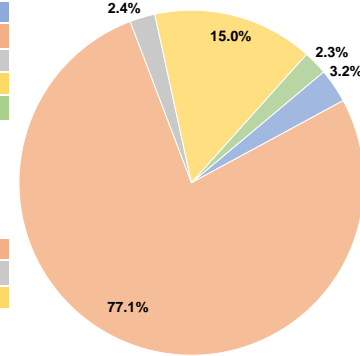
#### Sources of Operating Funds Expended

Fare Revenues	\$114,746	3.2%
Local Funds	\$2,753,892	77.1%
State Funds	\$84,365	2.4%
Federal Assistance	\$537,290	15.0%
Other Funds	\$80,563	2.3%
<b>Total Operating Funds Expended</b>	<b>\$3,570,856</b>	<b>100.0%</b>

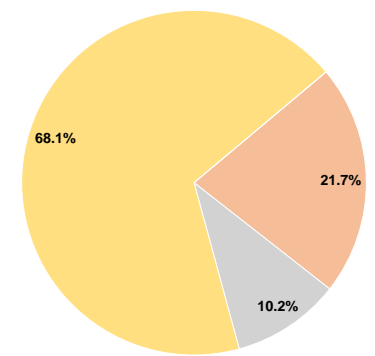
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$261,007	21.7%
State Funds	\$122,760	10.2%
Federal Assistance	\$819,940	68.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,203,707</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$379,649	\$114,746	\$372,000	30,900	89,750	3,706
Demand Response	1	-	\$73,073	\$0	\$0	1,992	12,704	1,038
Bus	16	-	\$3,118,134	\$0	\$831,707	1,134,565	542,102	42,136
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,570,856</b>	<b>\$114,746</b>	<b>\$1,203,707</b>	<b>1,167,457</b>	<b>644,556</b>	<b>46,880</b>

#### Performance Measures

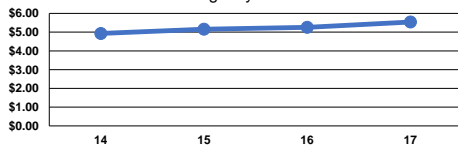
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.23	\$102.44
Demand Response	\$5.75	\$70.40
Bus	\$5.75	\$74.00
<b>Total</b>	<b>\$5.54</b>	<b>\$76.17</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.29	0.3	8.3
Demand Response	\$36.68	0.2	1.9
Bus	\$2.75	2.1	26.9
<b>Total</b>	<b>\$3.06</b>	<b>1.8</b>	<b>24.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

