City of Durango
2017 Annual Agency Profile

General Information

Service Consumption
478,358 **Annual Unlinked Trips (UPT)**

Service Supplied
476,250 **Annual Vehicle Revenue Miles (VRM)**
33,170 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$2,432,510 **Total Operating Expenses**

Database Information
NTDID: 8R01-80206
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$238,716	9.8%
Local Funds	$1,079,353	44.4%
State Funds	$0	0.0%
Federal Assistance	$980,700	40.3%
Other Funds	$133,741	5.5%
Total Operating Funds Expended	**$2,432,510**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$836	14.7%
State Funds	$4,835	85.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,671**	100.0%

Operating Funding Sources
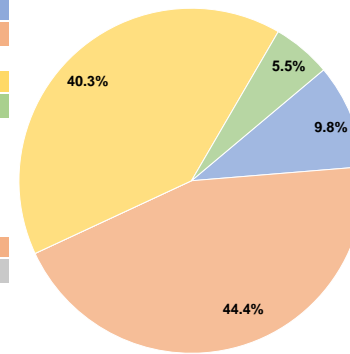
Capital Funding Sources
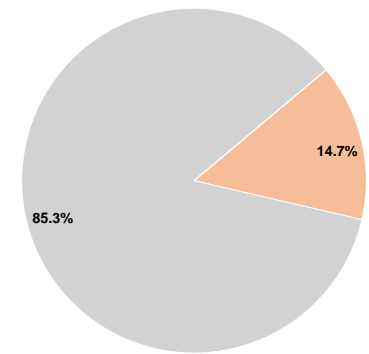
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Vehicles Operated at Maximum Service — Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$430,852	$13,837	$967	6,253	46,209	3,365
Bus	13	-	$2,001,658	$224,879	$4,704	472,105	430,041	29,805
Total	**15**	**-**	**$2,432,510**	**$238,716**	**$5,671**	**478,358**	**476,250**	**33,170**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.32	$128.04
Bus	$4.65	$67.16
Total	**$5.11**	**$73.33**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$68.90	0.1	1.9
Bus	$4.24	1.1	15.8
Total	**$5.09**	**1.0**	**14.4**

Operating Expense per Vehicle Revenue Mile: Agency Total
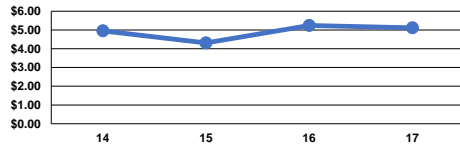
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total