

# City of Glenwood Springs DBA Ride Glenwood Springs

2017 Annual Agency Profile

## General Information

### Service Consumption

211,419 Annual Unlinked Trips (UPT)

### Service Supplied

115,819 Annual Vehicle Revenue Miles (VRM)

10,714 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,304,246 Total Operating Expenses

### Database Information

NTDID: 8R01-80258

Reporter Type: Rural General Public Transit

## Financial Information

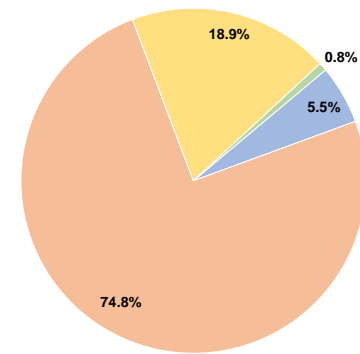
### Sources of Operating Funds Expended

Fare Revenues	\$71,983	5.5%
Local Funds	\$976,125	74.8%
State Funds	\$0	0.0%
Federal Assistance	\$246,170	18.9%
Other Funds	\$9,968	0.8%
<b>Total Operating Funds Expended</b>	<b>\$1,304,246</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$1,304,246	\$71,983	\$0	211,419	115,819	10,714
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$1,304,246</b>	<b>\$71,983</b>	<b>\$0</b>	<b>211,419</b>	<b>115,819</b>	<b>10,714</b>

### Performance Measures

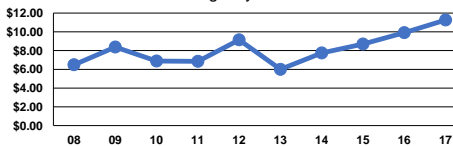
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.26	\$121.73
<b>Total</b>	<b>\$11.26</b>	<b>\$121.73</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.17	1.8	19.7
<b>Total</b>	<b>\$6.17</b>	<b>1.8</b>	<b>19.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

