

City of Cripple Creek

2017 Annual Agency Profile

General Information

Service Consumption

54,054 Annual Unlinked Trips (UPT)

Service Supplied

79,593 Annual Vehicle Revenue Miles (VRM)

11,822 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$381,124 Total Operating Expenses

Database Information

NTDID: 8R01-80275

Reporter Type: Rural General Public Transit

Financial Information

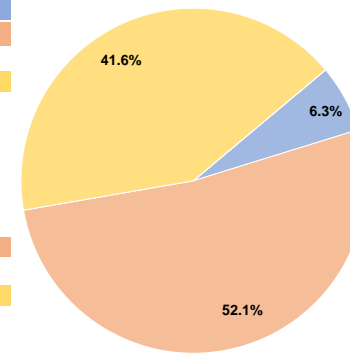
Sources of Operating Funds Expended

Fare Revenues	\$24,122	6.3%
Local Funds	\$198,382	52.1%
State Funds	\$0	0.0%
Federal Assistance	\$158,620	41.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$381,124	100.0%

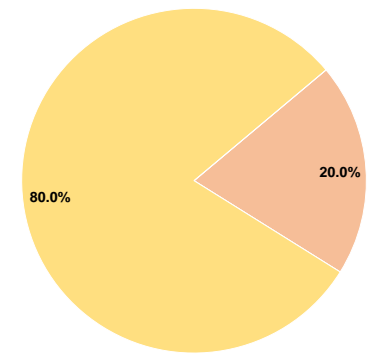
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,548	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$118,192	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,740	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$323,956	\$22,240	\$147,740	50,585	78,781	11,480
Bus	1	-	\$57,168	\$1,882	\$0	3,469	812	342
Total	6	-	\$381,124	\$24,122	\$147,740	54,054	79,593	11,822

Performance Measures

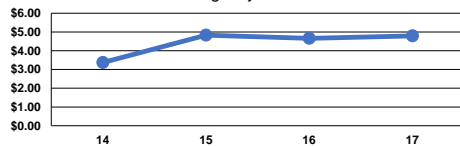
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$28.22
Bus	\$70.40	\$167.16
Total	\$4.79	\$32.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.40	0.6	4.4
Bus	\$16.48	4.3	10.1
Total	\$7.05	0.7	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

