

# Roaring Fork Transportation Authority

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

5,264,091 Annual Unlinked Trips (UPT)

#### Service Supplied

4,873,391 Annual Vehicle Revenue Miles (VRM)  
276,928 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$31,102,216 Total Operating Expenses

#### Database Information

NTDID: 8R01-80289

Reporter Type: Rural General Public Transit

### Financial Information

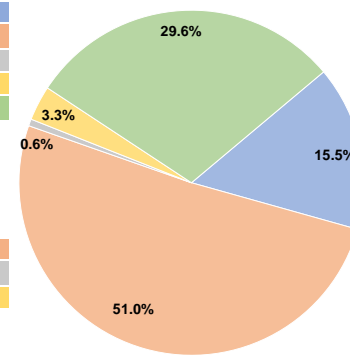
#### Sources of Operating Funds Expended

Fare Revenues	\$4,810,310	15.5%
Local Funds	\$15,864,488	51.0%
State Funds	\$200,000	0.6%
Federal Assistance	\$1,014,550	3.3%
Other Funds	\$9,212,868	29.6%
<b>Total Operating Funds Expended</b>	<b>\$31,102,216</b>	<b>100.0%</b>

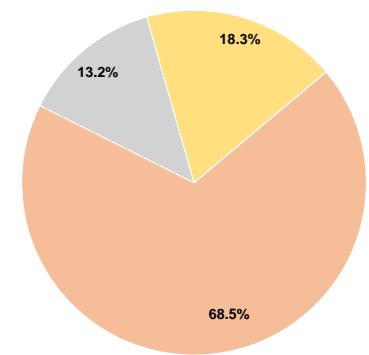
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,116,036	68.5%
State Funds	\$600,000	13.2%
Federal Assistance	\$833,252	18.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,549,288</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	32	-	\$11,942,679	\$2,308,732	\$1,959,730	1,672,474	1,984,123	100,513
Demand Response	7	-	\$857,947	\$0	\$16,579	19,080	65,137	6,443
Bus	29	-	\$9,795,262	\$653,511	\$917,484	2,674,980	965,155	100,291
Bus Rapid Transit	28	-	\$8,506,328	\$1,848,067	\$1,655,495	897,557	1,858,976	69,681
<b>Total</b>	<b>96</b>	<b>-</b>	<b>\$31,102,216</b>	<b>\$4,810,310</b>	<b>\$4,549,288</b>	<b>5,264,091</b>	<b>4,873,391</b>	<b>276,928</b>

#### Performance Measures

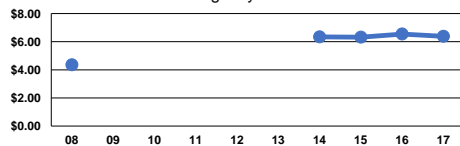
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.02	\$118.82
Demand Response	\$13.17	\$133.16
Bus	\$10.15	\$97.67
Bus Rapid Transit	\$4.58	\$122.08
<b>Total</b>	<b>\$6.38</b>	<b>\$112.31</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.14	0.8	16.6
Demand Response	\$44.97	0.3	3.0
Bus	\$3.66	2.8	26.7
Bus Rapid Transit	\$9.48	0.5	12.9
<b>Total</b>	<b>\$5.91</b>	<b>1.1</b>	<b>19.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

