

**General Information**

**Service Consumption**

28,527 Annual Unlinked Trips (UPT)

**Service Supplied**

119,355 Annual Vehicle Revenue Miles (VRM)  
3,285 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$262,945 Total Operating Expenses

**Database Information**

NTDID: 8R01-88213

Reporter Type: Rural General Public Transit

**Financial Information**

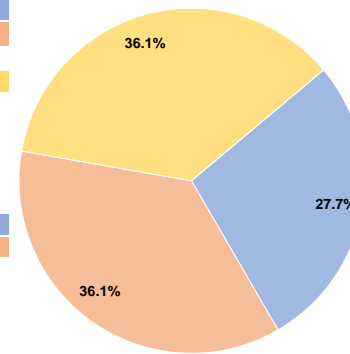
**Sources of Operating Funds Expended**

Fare Revenues	\$72,945	27.7%
Local Funds	\$95,000	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$95,000	36.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$262,945</b>	<b>100.0%</b>

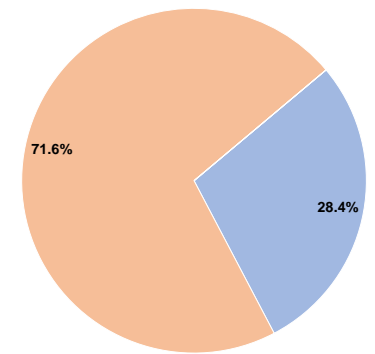
**Sources of Capital Funds Expended**

Fare Revenues	\$2,493	28.4%
Local Funds	\$6,281	71.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,774</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$262,945	\$75,438	\$8,774	28,527	119,355	3,285
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$262,945</b>	<b>\$75,438</b>	<b>\$8,774</b>	<b>28,527</b>	<b>119,355</b>	<b>3,285</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.20	\$80.04
<b>Total</b>	<b>\$2.20</b>	<b>\$80.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.22	0.2	8.7
<b>Total</b>	<b>\$9.22</b>	<b>0.2</b>	<b>8.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

