

San Miguel County

2017 Annual Agency Profile

General Information

Service Consumption

7,280 Annual Unlinked Trips (UPT)

Service Supplied

55,640 Annual Vehicle Revenue Miles (VRM)

1,288 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$13,767 Total Operating Expenses

Database Information

NTDID: 8R01-88214

Reporter Type: Rural General Public Transit

Financial Information

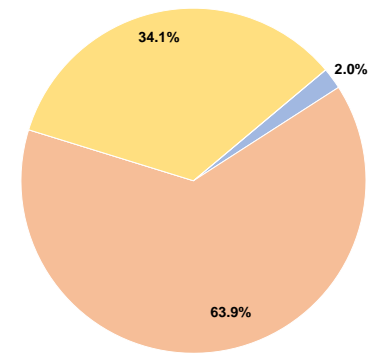
Sources of Operating Funds Expended

Fare Revenues	\$6,480	2.0%
Local Funds	\$205,965	63.9%
State Funds	\$0	0.0%
Federal Assistance	\$110,000	34.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$322,445	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	2	-	\$13,767	\$6,480	\$0	7,280	55,640	1,288
Total	2	-	\$13,767	\$6,480	\$0	7,280	55,640	1,288

Performance Measures

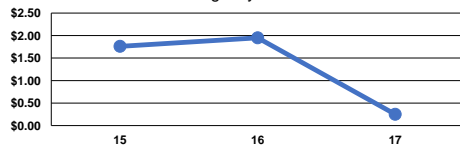
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.25	\$10.69
Total	\$0.25	\$10.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.89	0.1	5.7
Total	\$1.89	0.1	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

