

Montrose County Seniors

2017 Annual Agency Profile

General Information

Service Consumption

85,483 Annual Unlinked Trips (UPT)

Service Supplied

385,980 Annual Vehicle Revenue Miles (VRM)

38,711 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,282,661 Total Operating Expenses

Database Information

NTDID: 8R01-88215

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$49,665	3.9%
Local Funds	\$30,418	2.4%
State Funds	\$175,750	13.7%
Federal Assistance	\$290,000	22.6%
Other Funds	\$736,828	57.4%

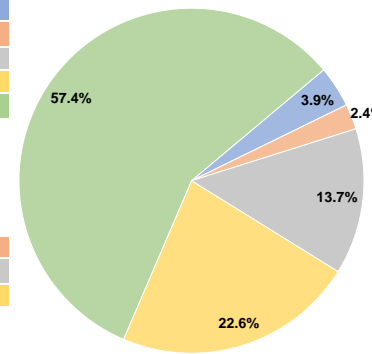
Total Operating Funds Expended \$1,282,661 100.0%

Sources of Capital Funds Expended

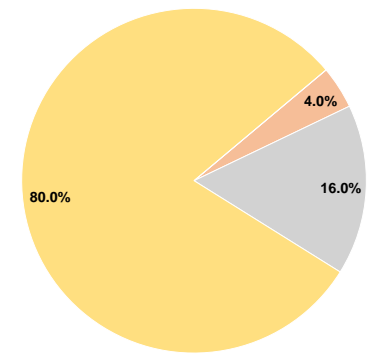
Fare Revenues	\$0	0.0%
Local Funds	\$1,660	4.0%
State Funds	\$6,640	16.0%
Federal Assistance	\$33,201	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$41,501 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$1,282,661	\$49,665	\$41,501	85,483	385,980	38,711
Total	28	-	\$1,282,661	\$49,665	\$41,501	85,483	385,980	38,711

Performance Measures

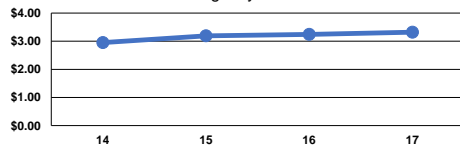
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$33.13
Total	\$3.32	\$33.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.00	0.2	2.2
Total	\$15.00	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

