

Urban Transportation District of Dawson County

2017 Annual Agency Profile

General Information

Service Consumption

16,081 Annual Unlinked Trips (UPT)

Service Supplied

58,496 Annual Vehicle Revenue Miles (VRM)
6,858 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$271,018 Total Operating Expenses

Database Information

NTDID: 8R02-80166

Reporter Type: Rural General Public Transit

Financial Information

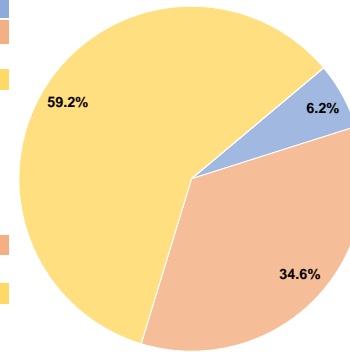
Sources of Operating Funds Expended

Fare Revenues	\$16,843	6.2%
Local Funds	\$93,804	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$160,371	59.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$271,018	100.0%

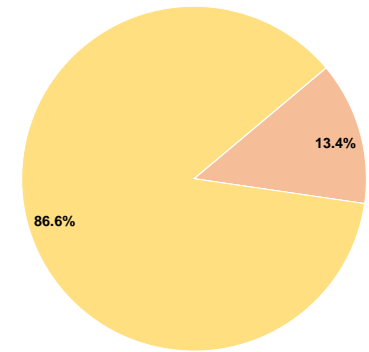
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,376	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$54,039	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,415	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$271,018	\$16,843	\$62,415	16,081	58,496	6,858
Total	6	-	\$271,018	\$16,843	\$62,415	16,081	58,496	6,858

Performance Measures

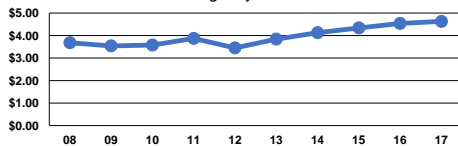
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$39.52
Total	\$4.63	\$39.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.85	0.3	2.3
Total	\$16.85	0.3	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

