

# Toole County

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

12,414 Annual Unlinked Trips (UPT)

#### Service Supplied

108,689 Annual Vehicle Revenue Miles (VRM)  
2,018 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$227,227 Total Operating Expenses

#### Database Information

NTDID: 8R02-80169

Reporter Type: Rural General Public Transit

### Financial Information

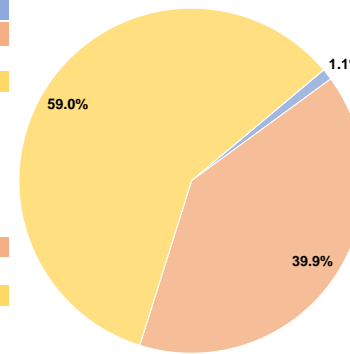
#### Sources of Operating Funds Expended

Fare Revenues	\$2,419	1.1%
Local Funds	\$90,659	39.9%
State Funds	\$0	0.0%
Federal Assistance	\$134,149	59.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$227,227</b>	<b>100.0%</b>

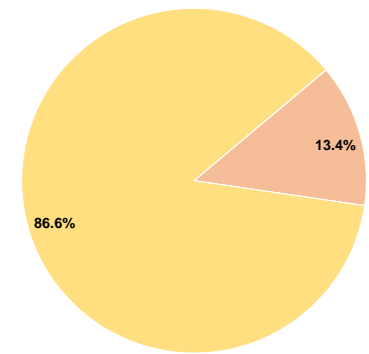
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,750	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$114,514	86.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$132,264</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$227,227	\$2,419	\$132,264	12,414	108,689	2,018
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$227,227</b>	<b>\$2,419</b>	<b>\$132,264</b>	<b>12,414</b>	<b>108,689</b>	<b>2,018</b>

#### Performance Measures

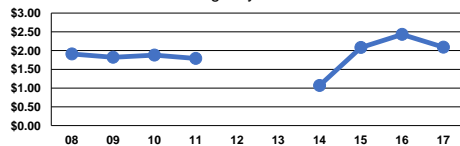
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.09	\$112.60
<b>Total</b>	<b>\$2.09</b>	<b>\$112.60</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.30	0.1	6.2
<b>Total</b>	<b>\$18.30</b>	<b>0.1</b>	<b>6.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

