

Mineral County Pioneer Council, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

1,201 Annual Unlinked Trips (UPT)

Service Supplied

10,108 Annual Vehicle Revenue Miles (VRM)
 589 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,033 Total Operating Expenses

Database Information

NTDID: 8R02-80173

Reporter Type: Rural General Public Transit

Financial Information

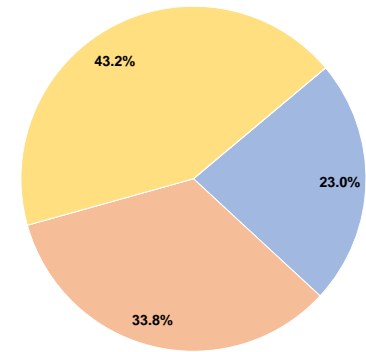
Sources of Operating Funds Expended

Fare Revenues	\$1,387	23.0%
Local Funds	\$2,038	33.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,608	43.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,033	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,033	\$1,387	\$0	1,201	10,108	589
Total	1	-	\$6,033	\$1,387	\$0	1,201	10,108	589

Performance Measures

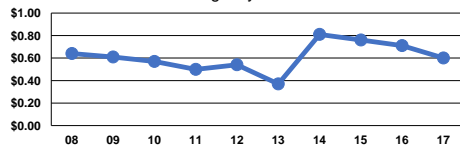
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.60	\$10.24
Total	\$0.60	\$10.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.02	0.1	2.0
Total	\$5.02	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

