

Butte Silver Bow Transit

2017 Annual Agency Profile

General Information

Service Consumption

216,257 Annual Unlinked Trips (UPT)

Service Supplied

234,801 Annual Vehicle Revenue Miles (VRM)

17,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,237,401 Total Operating Expenses

Database Information

NTDID: 8R02-80174

Reporter Type: Rural General Public Transit

Financial Information

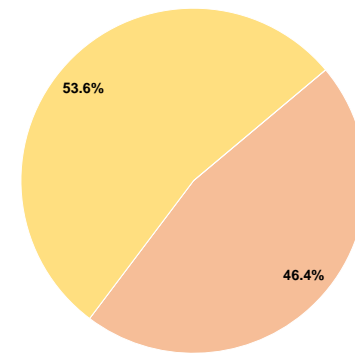
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$574,080	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$663,321	53.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,237,401	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$362,550	\$0	\$0	10,237	68,795	6,944
Bus	6	-	\$874,851	\$0	\$0	206,020	166,006	10,970
Total	11	-	\$1,237,401	\$0	\$0	216,257	234,801	17,914

Performance Measures

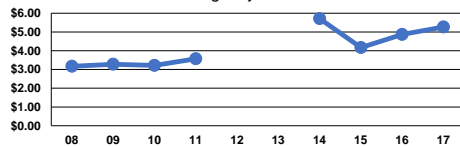
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$52.21
Bus	\$5.27	\$79.75
Total	\$5.27	\$69.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.42	0.1	1.5
Bus	\$4.25	1.2	18.8
Total	\$5.72	0.9	12.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

