

Missoula Ravalli Transportation Management Association

2017 Annual Agency Profile

General Information

Service Consumption

33,061 Annual Unlinked Trips (UPT)

Service Supplied

305,620 Annual Vehicle Revenue Miles (VRM)

21,315 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$320,835 Total Operating Expenses

Database Information

NTDID: 8R02-80200

Reporter Type: Rural General Public Transit

Financial Information

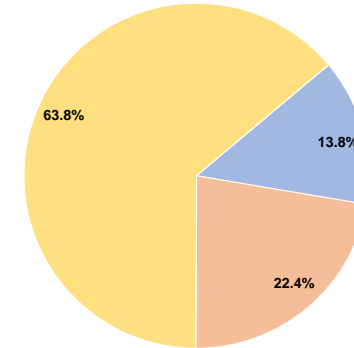
Sources of Operating Funds Expended

Fare Revenues	\$44,194	13.8%
Local Funds	\$71,864	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$204,777	63.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$320,835	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	26	-	\$320,835	\$44,194	\$0	33,061	305,620	21,315
Total	26	-	\$320,835	\$44,194	\$0	33,061	305,620	21,315

Performance Measures

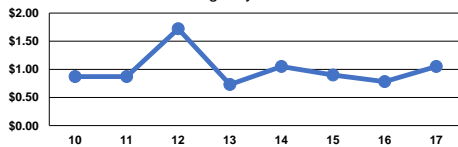
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$1.05	\$15.05
Total	\$1.05	\$15.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$9.70	0.1	1.6
Total	\$9.70	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

