

Flathead Area IX Agency on Aging

2017 Annual Agency Profile

General Information

Service Consumption

84,583 Annual Unlinked Trips (UPT)

Service Supplied

315,758 Annual Vehicle Revenue Miles (VRM)

25,688 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,204,960 Total Operating Expenses

Database Information

NTDID: 8R02-80220

Reporter Type: Rural General Public Transit

Financial Information

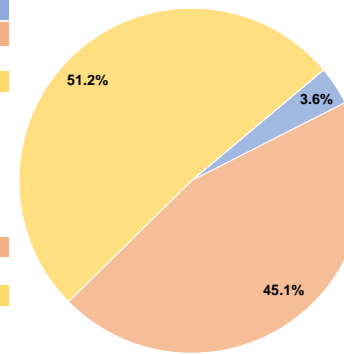
Sources of Operating Funds Expended

Fare Revenues	\$43,680	3.6%
Local Funds	\$543,835	45.1%
State Funds	\$0	0.0%
Federal Assistance	\$617,445	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,204,960	100.0%

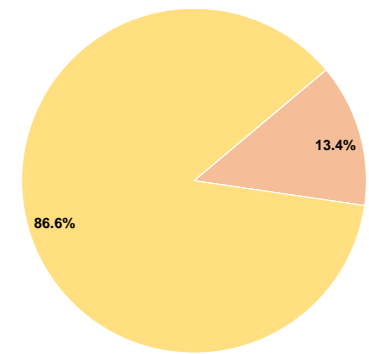
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,400	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$118,710	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,110	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$569,128	\$20,631	\$68,555	29,462	149,139	14,717
Bus	23	-	\$635,832	\$23,049	\$68,555	55,121	166,619	10,971
Total	46	-	\$1,204,960	\$43,680	\$137,110	84,583	315,758	25,688

Performance Measures

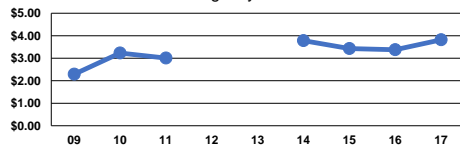
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$38.67
Bus	\$3.82	\$57.96
Total	\$3.82	\$46.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.32	0.2	2.0
Bus	\$11.54	0.3	5.0
Total	\$14.25	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

