# Big Sky Transportation District
**2017 Annual Agency Profile**

## General Information

### Service Consumption
**201,740 Annual Unlinked Trips (UPT)**

### Service Supplied
**598,591 Annual Vehicle Revenue Miles (VRM)**
**25,266 Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)
**$1,427,882 Total Operating Expenses**

### Database Information
**NTDID:** 8R02-80255
**Reporter Type:** Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

| | | |
|---|---|---|
| Fare Revenues | $238,619 | 16.7% |
| Local Funds | $476,767 | 33.4% |
| State Funds | $0 | 0.0% |
| Federal Assistance | $712,496 | 49.9% |
| Other Funds | $0 | 0.0% |
| **Total Operating Funds Expended** | **$1,427,882** | 100.0% |

### Sources of Capital Funds Expended

| | | |
|---|---|---|
| Fare Revenues | $0 | 0.0% |
| Local Funds | $78,771 | 16.0% |
| State Funds | $0 | 0.0% |
| Federal Assistance | $412,207 | 84.0% |
| Other Funds | $0 | 0.0% |
| **Total Capital Funds Expended** | **$490,978** | 100.0% |

**Operating Funding Sources**

49.9% / 16.7% / 33.4%
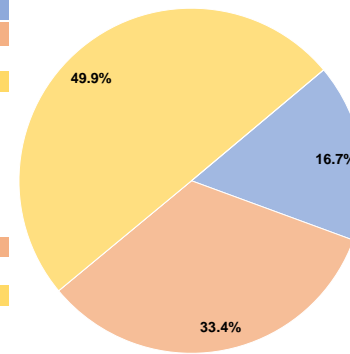
**Capital Funding Sources**

84.0% / 16.0%
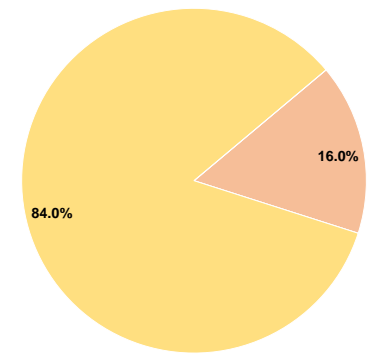
## Modal Characteristics

### Operation Characteristics

| Mode | Vehicles Operated at Maximum Service | | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|---|---|---|---|---|---|---|---|---|
| | Directly Operated | Purchased Transportation | | | | | | |
| Demand Response | 1 | - | $19,055 | $0 | $102,500 | 2,864 | 7,988 | 495 |
| Bus | 9 | - | $951,273 | $238,619 | $388,478 | 182,519 | 398,789 | 19,319 |
| Vanpool | 6 | - | $457,554 | $0 | $0 | 16,357 | 191,814 | 5,452 |
| **Total** | **16** | **-** | **$1,427,882** | **$238,619** | **$490,978** | **201,740** | **598,591** | **25,266** |

### Performance Measures

#### Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|---|---|---|
| Demand Response | $2.39 | $38.49 |
| Bus | $2.39 | $49.24 |
| Vanpool | $2.39 | $83.92 |
| **Total** | **$2.39** | **$56.51** |

#### Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---|---|---|---|
| Demand Response | $6.65 | 0.4 | 5.8 |
| Bus | $5.21 | 0.5 | 9.4 |
| Vanpool | $27.97 | 0.1 | 3.0 |
| **Total** | **$7.08** | **0.3** | **8.0** |

Operating Expense per Vehicle Revenue Mile: Agency Total
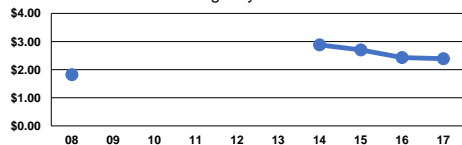
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total