

General Information

Service Consumption

33,628 Annual Unlinked Trips (UPT)

Service Supplied

54,805 Annual Vehicle Revenue Miles (VRM)
2,864 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$283,259 Total Operating Expenses

Database Information

NTDID: 8R02-80259

Reporter Type: Rural General Public Transit

Financial Information

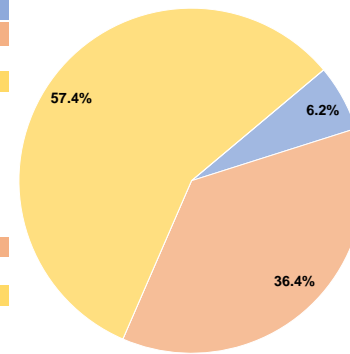
Sources of Operating Funds Expended

Fare Revenues	\$17,607	6.2%
Local Funds	\$103,119	36.4%
State Funds	\$0	0.0%
Federal Assistance	\$162,533	57.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$283,259	100.0%

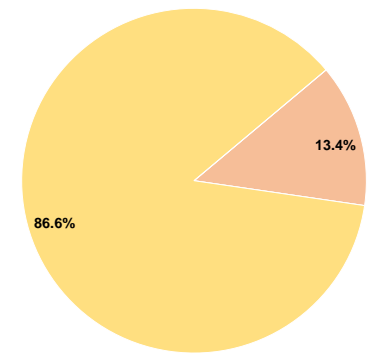
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,134	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$58,926	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,060	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$283,259	\$17,607	\$68,060	33,628	54,805	2,864
Total	8	-	\$283,259	\$17,607	\$68,060	33,628	54,805	2,864

Performance Measures

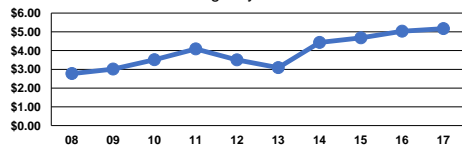
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$98.90
Total	\$5.17	\$98.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.42	0.6	11.7
Total	\$8.42	0.6	11.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

