

**General Information**

**Service Consumption**

1,050 Annual Unlinked Trips (UPT)

**Service Supplied**

19,549 Annual Vehicle Revenue Miles (VRM)  
 861 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$49,651 Total Operating Expenses

**Database Information**

NTDID: 8R02-80269

Reporter Type: Rural General Public Transit

**Financial Information**

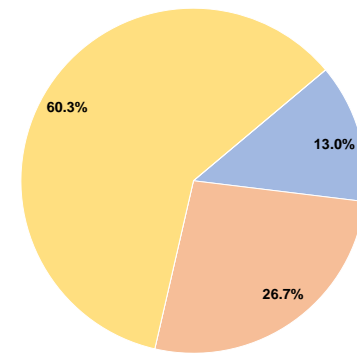
**Sources of Operating Funds Expended**

Fare Revenues	\$6,475	13.0%
Local Funds	\$13,242	26.7%
State Funds	\$0	0.0%
Federal Assistance	\$29,934	60.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$49,651</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$49,651	\$6,475	\$0	1,050	19,549	861
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$49,651</b>	<b>\$6,475</b>	<b>\$0</b>	<b>1,050</b>	<b>19,549</b>	<b>861</b>

**Performance Measures**

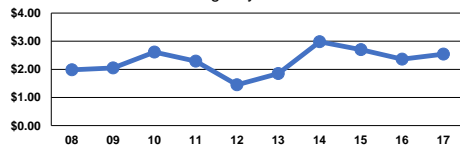
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$57.67
<b>Total</b>	<b>\$2.54</b>	<b>\$57.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.29	0.1	1.2
<b>Total</b>	<b>\$47.29</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

